1	STATE OF NEW YORK COUNTY OF ALBANY
2	TOWN OF COLONIE
3	**********
4	AGENDA SESSION
5	*********
6	THE STENOGRAPHIC MINUTES of the above
7	entitled matter by NANCY L. STRANG, a
8	Shorthand Reporter commencing at 6:12 PM on
9	November 5, 2020 at Memorial Town Hall, 534
10	New Loudon Road, Latham, New York
11	
12	Board MEMBERS:
13	PAULA A. MAHAN, SUPERVISOR
14	LINDA MURPHY, DEPUTY SUPERVISOR
15	MELISSA JEFFERS
16	DANIELLE FUTIA
17	RICHARD FIELD
18	JILL PENN
19	DAVID GREEN
20	
21	ALSO PRESENT:
22	MICHAEL C. MAGGUILLI, ESQ., TOWN ATTORNEY
23	JULIE GANSLE, TOWN CLERK
2 4	MICHAEL BURICK, DIRECTOR, CIVIL SERVICE
25	P. CHRISTOPHER KELSEY, COMPTROLLER

1	CHRISTOPHER	KOSTYUN,	CHIEF,	EMS
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MR. MAGGUILLI: Shall we begin? We have three personnel matters to start the evening.

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The first is provisionally appointing
Stephen Fisher as a Heavy Equipment Mechanic
in the Highway Department, Grade 11. He is
going to fill the vacancy left by William
Shipley. He's going to have a salary of \$27.65
an hour starting November 1st. He is subject
to the establishment of an appropriate
eligible list and a preemployment physical.

Mike, is there anything you want to add to that?

MR. BURICK: I believe he was already an DPW, so he's just really moving from one side to the other.

MR. MAGGUILLI: Resolution 404B as a civil service status change. Katelyn Reepmeyer is going to be permanently appointed as a Civil Engineer. She will be making her current salary \$92,272. Again, that's November 9, 2020.

MR. BURICK: She passed her test.

MR. MAGGUILLI: Resolution 404C is permanently promoting Eric Ferguson as a Senior Water Pumping System Monitor. That's a

Grade 26 in Latham Water; \$59,752 starting November 9th. He's filling the vacancy of Warren Carr.

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MR. KELSEY: He's been working out of title since probably earlier in the year. So, we are already paying him for that position.

MR. MAGGUILLI: Next we have the first of a series of public hearings tonight. This is our annual Resolution under Town Law 202 A for the estimate of expenses of maintenance of the Colonie sewer improvement area.

what we are doing here is there was an estimate of the assessment in proportion to the amounts of benefits derived on each lot or parcel. There's quite a lot of work that goes into these and they have to describe each lot and the sewer improvement area with the name of the owner and its proportionate share. If you vote yes to this Resolution, what you are actually doing is you are making the determination that the property described in the assessment rule is actually benefited and that the estimate of the benefits that have been assessed is accurate and your approving it. You are directing Julie Gansle to annex

the assessment roll to a warrant to be signed by Paula and Julie and directing Michelle to correct the tax.

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Resolution 406 is exactly the same except instead of expenses of the maintenance, this is the expense of construction of sewers, disposal plants, drainage systems and the laterals. All of the underlying factors are the same as 202 that we just discussed. You make the same three findings and we move forward.

MR. KELSEY: For the Board, you are saying that the basis for collecting the revenue that we are outlining for Pure Waters in the budget and the later public hearing tonight.

MR. MAGGUILLI: That will be part of Resolution for the 2021 budget.

Resolutions 407, 408, 409 and 410 are exactly the same. These are authorizing contracts.

Resolution 407 Is Fuller Road. Resolution 408 Is Shaker Road/Loudonville Fire District. Resolution 409 is Maplewood and 410 is S.W. Pitts. Under New York State Town Law 184, we

actually contract with fire districts for them to perform the services of firefighting and the like. The contracts are important because they form the basis of the tax levy.

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MR. KELSEY: And these are fire protection districts. They are different than fire districts.

MR. MAGGUILLI: Yes, these are fire protection districts and those are different from fire districts.

So, that's 407 through 410.

Resolution 411 is the public hearing for the annual budget. This is where the assessments for the county sewer improvement area come into play as part of it, because as part of the resolve clause what Julie has to do if this is approved - is prepared duplicate copies of the budget that is adopted together with the assessment roles for the Colonie sewer improvement area and deliver copies of that to the County Legislature as required by law.

Resolution 412 - we had an emergency at the Loudonville pump station at Latham Water on June 19th of this year. Generator voltage

was lacking. It resulted in a 7,000 series control panel being shorted. A service pressure malfunctioned and needed to be replaced and it was replaced on June 24th. This was a cost of \$2,611 for the emergency repair.

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Resolution 413 is a Resolution under a relatively new section of our Town Code which is Chapter 62.

For the newer members of the Town Board, what we found was that we were getting a lot of complaints from neighbors about vacant houses, overgrown lawns, places not being maintained by absentee owners. There was nothing that the Town could really do about it because it was private property. So, we came up with this plan adopted as part of Chapter 62 which authorizes the Town to step in with situations like this and if we find that there is a dangerous condition and that the property is falling into disrepair and the like, we can use our own Town personnel or contract to have the work done to repair it and then assess the cost of those repairs and put it on the tax bill. What happens is that Albany County

reimburses the Town. So, this is essentially at no cost to us and forms the basis of the amount due under subsequent foreclosure proceedings and it has been working out very well.

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This is the second time we have been involved in 25 Newton Street. This is an old garage repair shop that has been abandoned for dozens of years. Part of the problem with it is that there may be contamination at the site so nobody wants to touch it. Nobody wants to take ownership, including the County of Albany. We were getting complaints from neighbors primarily about trees and we went in and took a look. Susan Pellegrini did a lot of work on this coordinating with the County of Albany. The County of Albany has agreed to reimburse the Town the cost to remove the trees and effectuate the repairs. They will put it on the 2021 tax rolls and this came to a total cost of \$5,000.

We find that this new provision of Chapter 62 working very well.

MS. MURPHY: A lot of people just complain about their neighbors having junk in

1 their yard. That has nothing to do with it. 2 You are talking about dangerous things? 3 MR. MAGGUILLI: We're talking about 4 dangerous things. 5 So, it's not about a bunch MS. MURPHY: 6 of junk that people are sick of looking at? 7 MR. MAGGUILLI: It can be junk, yes. It 8 can be that the lawn is higher than 10 9 inches. We've gone in and mowed lawns. If 10 there is a Town Code violation, then we can 11 act - is essentially how it works. 12 MS. MURPHY: There are a lot of people 13 that on the side of their garage they just 1 4 have so much junk laying around. 15 MR. MAGGUILLI: That could be a fire hazard. 16 17 MS. MURPHY: I wouldn't say that it was 18 dangerous. Sometimes it's toys that they have 19 outgrown, or just stuff they don't bother 20 doing anything with. 21 SUPERVISOR MAHAN: There are Building 2.2 Codes and things like that. 23 MS. MURPHY: So, they need to call DPW? 24 MR. KELSEY: No they just called the 25 Building Department. If it's not hazardous,

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SUPERVISOR MAHAN: It's got to be hazardous.

MS. MURPHY: And somebody has to go look at it.

MR. MAGGUILLI: Or a Town Code violation.

SUPERVISOR MAHAN: It's kind of like - a lot of people have a lot of stuff in their yards and there would have to be a good reason for them to go look at it. Some things that we consider really overgrown - if it's within the Code, there is nothing they can do. That's why there is a specific height for the grass.

MS. MURPHY: And you can't put Town employees on their personal property.

MR. MAGGUILLI: Under this, we can.

MS. MURPHY: If you deem it a dangerous situation.

MR. MAGGUILLI: What we are first required to do is to take all steps possible to get the homeowner to remedy it.

MS. MURPHY: You send them a letter?

MR. MAGGUILLI: We sent letters and then

1 we send out notices of violations. It's only 2 when all of those efforts have gone without 3 any type of response that we go into the next 4 step of getting our Town employees involved 5 to remedy the situation. 6 MS. MURPHY: Then someone goes and looks 7 at it. 8 MR. MAGGUILLI: Right. 9 MR. FIELD: What is being done with the

Roland Henry situation?

SUPERVISOR MAHAN: Roland Thomas?

MR. FIELD: Yes.

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SUPERVISOR MAHAN: They have checked it out at different times. He's got signs all over his lawn. They are hateful signs.

MR. MAGGUILLI: It's complicated with him.

MR. FIELD: It's still on the lawn.

MR. MAGGUILLI: But he maintains it. It is maintained. You know, you get into free speech issues with Roland.

MR. FIELD: I'm not talking about that. I'm talking about the people on both sides of him that have not been able to sell their house.

1 SUPERVISOR MAHAN: It's a terrible 2 situation. 3 MR. MAGGUILLI: He comes into our office all the time and drops off letters. The girls 4 5 are afraid to touch them. SUPERVISOR MAHAN: It's a tough 6 7 situation. They have been there before. There 8 was a fire there before, years ago. 9 MS. MURPHY: There are piles of wood 10 everywhere. 11 SUPERVISOR MAHAN: He burns wood all the 12 time. Do you remember what caused the fire? 13 1 4 MR. KOSTYUN: I don't remember. 15 MS. FUTIA: It has nothing to do with 16 his set up, or anything. SUPERVISOR MAHAN: He burns wood and 17 18 everything like that. It's a sad situation. 19 He's been around forever. This is been going 20 on forever. 21 MR. MAGGUILLI: We will keep an eye on 2.2 it. If there is something that we can do, 23 then we will do it. 24 MR. BURICK: It's probably one of the

worst in the Town.

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MR. MAGGUILLI: I don't disagree with that.

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SUPERVISOR MAHAN: And he makes it worse by just all of the stuff he posts up there.
You're dealing with someone who has serious issues.

MR. MAGGUILLI: Resolution 414 is another emergency. This happened at the Clover Lane pump station. We had a break in the pressurized sewer force main on October 8th of this year. ANGO did the work.

While they were doing the repair work, they found, in addition to the problem with the force main, an iron pipe was also cracked and so on an emergency basis they went in and the cost was \$7,030.67 to repair both items.

With this \$7,000 expenditurel we are still at only 31% of the budgeted main and lateral repair lines item that was established at \$250,000. We are doing pretty well this year.

Resolution 415 is awarding Miller Environmental Group Inc. the contract for the 2020 wet well cleaning project. They were the low bidder out of six at \$21,960.

I found that interesting that this other one had the high bid was \$93,615. That's quite a spread.

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Next we have Resolution from Julie. This is 416. I don't think we've done a Resolution since 1989. The last time we addressed this issue was March 9, 1989 and what this does is establishes a retention and disposition schedule for New York local government records. This is under Article 57 A of the Arts and Cultural Affairs Law. Under Article 57 A, we can only dispose of records that are described in our retention and disposition schedule only after they meet the minimum retention periods described therein. We can only dispose of records that do not have sufficient administrative, fiscal, legal or historical value.

Julie, anything you would like to add to that?

MS. GANSLE: Not much has changed.

Basically what the New York State Archives

did is they combined four other schedules and

made it consolidated into one. So, different

entities that were using similar schedules

now just have one to refer to as opposed to four different ones.

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MR. MAGGUILLI: Resolution 417 is awarding - we did an RFP back in January - January 15 of 2020 for merchant credit card services. Our merchant card RFP committee, after doing a lot of work and research, are recommending to the Town Board that we award the contract to M & T Bank. The reasons for their recommendations of M & T is their familiarity with the operation of the Town. The 2.49% minimum charge to the customers with no minimum, they believe, will benefit primarily library, Parks and Rec and golf Course customers and small transactions.

Chris, anything you want to add to that?

MR. KELSEY: We received all of the bidders just prior to Covid. Literally, it was March 13th. Then, we were put on hold until September when we decided we could probably get back to this.

We met with M & T again as they have the best product, really. We are looking to move toward a [sic] WEN based product. Instead of the Town absorbing the fee in most cases,

Municipal Law allows us to pass on a convenience fee to the customer to allow the customer to choose whether they want to use a card or not. It will be a 2.9% of the transaction. If they say no, I don't want to do that, I will pay cash, they can do it another way.

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Also, it will benefit the Town in that way that we are not absorbing the cost. It also allows us to open up to more departments like the Building Department, Pure Waters - where we can expand that ability for them for convenience. Then, people don't need to come in.

We have a lot of people who have been asking - especially in the Building Department - for years - my \$50 shed permit, can I just give you a credit card for that? We were saying no because the Town eats 3% off of that, so it eats into our revenues. Now, the end user would have a choice to either write a check, or pay the minor convenience fee to use a credit card.

MR. KOSTYUN: Chris, would that be available to my office?

MR. KELSEY: It would. If the board awards it this evening, we're going to try to get a meeting with M & T and any interested department and their ability to create a no charge portal interface that we can use in the department from the web. People can sit in their home and put in some kind of code and use it that way.

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MR. MAGGUILLI: There's only one other matter that I thought I would bring to your attention. I'm not sure how many of you know about what's going on at Sunset Boulevard. That's the case of Empire sealcoating - where we had all the neighbors on Sunset Boulevard who happen to live in the village of Colonie and not the town come to us last year. It was after they went to the village of Colonie - this was to see if we could do anything about Empire sealcoating.

Sunset Boulevard is a single-family residential neighborhood. The property where Empire Sealcoating was being operated from was at 200 Sunset Boulevard. It's at the very end of the street and there's only one way in and one way out, which kind of exacerbates

matters. The property was deemed a pre-existing non-conforming use as a business was being run out of there. The exact nature of the business, we are not sure of.

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At any rate, the neighbors were very upset. There had to be 40 or 50 of them at least that took the time to come in at various times to meet with us, plus the entire neighborhood is concerned. What they want us to do is essentially shut the business down. Their main concern is the volume of traffic that goes up and down Sunset and the big Mac trucks operating at all hours of the day and night.

We took a look into it and I think the Town had made an error at one point in time when they thought that the dates for the pre-existing non-conforming use was 2009 instead of 2007 because a particular section of the Town Code was amended in 2009, but that didn't change the real date that should have been applied which was January 1st of '07.

Be that as it may, we brought a stop work order against Empire Sealcoating and then we rescinded his certificate of occupancy. They

lawyered up, of course. We started negotiating. Things got set aside because of Covid and when the Town was shut down and the like. Be that as it may, last month we finally got in front of the Zoning Board of Appeals and presented just the opening remarks of the case. This is going to be something of a long drawn out hearing. That was a Thursday night.

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The following evening the gentleman who owned the Empire Sealcoating killed himself.

He drove his car into 200 Sunset Boulevard - his truck rather. He put a generator into the cab and turned it on and died. He killed himself.

MS. MURPHY: What was that properties zoned when he actually purchased it for the first time?

MR. MAGGUILLI: It was zoned single-family residential.

MS. MURPHY: He never meant to build on it. Why would they have sold it under the circumstances?

MR. MAGGUILLI: One of the best pieces of evidence that I have is our GIS photographs that are taken. When you look at

the GIS photographs from April 2007, it shows a little pole barn and nothing else. Then, they take the GIS pictures pretty much annually. You can see where he expanded his business greatly.

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At one point in time the Town had permitted him, when this first started, to have just one truck. One in the morning and one truck out at night and two employees only. That has expanded where the neighbors have been taking pictures for me. I have over 2,400 pictures of these trucks going in and out of Sunset.

Because of this gentleman's death, we had to adjourn it. The hearing date was scheduled for November 12th. It has been adjourned without date.

I did meet with the lawyer and the widow

- I didn't meet with the widow, directly. I

didn't want to. She stayed in here and the

lawyer went back and forth while we

negotiated. What they were looking for was

either a swap of Town land for their property,

which I don't think we can do. Then they're

going to propose limiting the volume and the

number of trucks and the hours, etcetera. I told him that I would certainly present it to the neighbors, but the neighbors pretty much controlled the situation. I can understand their position. They live in a nice quiet residential area and there's only one way in and out of 200 Sunset.

MS. MURPHY: But it's been that way forever.

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SUPERVISOR MAHAN: It started off with the builder in that area living in that neighborhood. His last name was Cirrone. That was Cirrone Construction.

MS. MURPHY: That's who sold him the property.

SUPERVISOR MAHAN: Yes. Cirrone had a business there years ago - many years ago. The Town allowed him to have storage. He had a construction business, but he had other sites and things that he kept things. So, from what the neighbor said, he would go out in the morning and back at night. It wasn't like construction business, a paving business, a landscaping business, a sealcoat business - it wasn't that kind of traffic and

that. It was a much smaller operation. The neighbors were okay with that. Somewhere along the line, I don't know how many times in the past from one operator to the other - whether they leased, or bought it or whatever through the years -

MS. MURPHY: At one point there was a ton of junky old cars there.

SUPERVISOR MAHAN: Yes.

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MS. MURPHY: He called me probably three times in the last three or four weeks before he died and he said -

MR. MAGGUILLI: Who is this, Linda? Ed [sic] Gissoms?

MS. MURPHY: Yes. He was just trying he said we tried to be nice to the neighbors
in the wintertime. I've had my men stop and
help them if they're stuck in the snow. He
said, I'm just trying to work out something
so I can have my business there. He seemed
like a very reasonable man. I couldn't
believe when I saw that he had committed
suicide. Some of those people that live back
there are ridiculous. Did they not let our
Village garbage trucks go back there and take

1 their garbage? Of course they do. Those are 2. nasty and dirty old trucks, too. 3 SUPERVISOR MAHAN: This was a business 4 that was operating seven days a week. 5 MS. MURPHY: I can see that, but when he 6 purchased it, I don't believe he thought it 7 was not conforming. 8 9 10 11 12 what he needed. He knew it was a 13

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MR. MAGGUILLI: Linda, I have proof. Before he purchased it, he wrote a letter himself that he signed that went to Cirrone and Cirrone's attorney telling him exactly non-conforming use and that he could not buy the building unless they would ensure him that he could do X, Y and Z. It was a 23-page letter.

> MS. MURPHY: Who assured him of that? MR. MAGGUILLI: Cirrone.

MS. MURPHY: How does he have the right to ensure that man -

MR. MAGGUILLI: He doesn't.

MS. MURPHY: So, they drove this poor man to the point that he wanted to commit suicide? That's really pitiful.

> MR. MAGGUILLI: Because what you had

just mentioned - what to do about buildings, trucks and the like - I think that's one of the reasons why the Village never weight-limited the road. One of my first questions was why didn't the Village of Colonie put a 4,000-pound weight limit on Sunset? I think they were concerned about just that.

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MS. MURPHY: Every street in this Town has some -- I have seen tractor-trailers go down my street occasionally. I don't know where the heck they're going, but they go on my street. I'm sure they go on other streets, too.

MR. MAGGUILLI: When you see the pictures, the volume was ridiculous.

MS. MURPHY: Well, you know more about it than I do but I just felt bad because the man sounded like he was totally frustrated and said I just want to have a small business and do well. I've never heard of the neighborhood where people complain as much as they did on Sunset Boulevard. Most of them aren't even home during the day when his running trucks back and forth.

SUPERVISOR MAHAN: Apparently he was
running them also at night and weekends. I
don't know the guy and I don't know the
Cirrone guy.

MS. MURPHY: I never met him, but he
called me three times.

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MR. FIELD: Did he call anybody else? He called me.

MR. GREEN: I talked to him for like an hour.

MR. MAGGUILLI: When this first started and I first served him with a stop work order, he came in and this was before he had an attorney and I met with him at least two times or possibly more to see what could be worked out. Again the guy wanted time to do something, which the neighbors were getting upset with.

MS. MURPHY: ENCON fined him for something back there. He paid \$1,500 to ENCON.

SUPERVISOR MAHAN: There's a lot of wetland back there.

MR. MAGGUILLI: You can't market it. He told me he approached Marini about buying the

1 land. Marini later said that's not true and 2 he never did that. I think he may have 3 approached one of Marini's employees or 4 something. 5 MS. MURPHY: Well, he was a fireman. He 6 certainly wasn't a developer. 7 MR. MAGGUILLI: But he couldn't sell the 8 property primarily because of the wetlands.

MS. MURPHY: That's too bad.

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SUPERVISOR MAHAN: It is a sad situation. No one knows really what his personal life was like.

MS. MURPHY: It's a bummer to buy property and not knowing -

MR. GREEN: That's why you have attorneys to do that. He might not have had proper representation.

MS. MURPHY: Wouldn't he have an attorney if he was buying property?

MR. GREEN: You hope that he would. You would hope that the contract would spell out what the intended use was and then you do a zoning verification and you find these things out.

MS. MURPHY: There are couple of

neighbors where when you make the turn into his property that were really not happy.

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MR. GREEN: It's very unfortunate, but the reality of the situation is that it is a black-and-white situation in my mind.

MS. MURPHY: I have not heard about all the things that Mike has talked about.

MR. GREEN: I have looked at it from a legal standpoint which is what you should go by and I think the guy is in the wrong. We'll just have to wait this one out and see what happens. It's unfortunate that he took his own life.

SUPERVISOR MAHAN: It's very unfortunate and very sad.

MR. MAGGUILLI: The only problem is if we reach some kind of accommodation with the guy, let's say we reach a deal where he's limited in the amount of truck traffic, we are essentially granting him a use variance and I don't know if we even have the authority to do that.

MR. GREEN: At this point in time it would be that the property that you are granting to the applicant itself doesn't

quite matter. Right now the property is either with the wife, or it's in an estate proceeding.

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MR. MAGGUILLI: He not only expanded the business, he expanded the buildings. He got in trouble with ENCON because he was storing equipment on the DEC land. He was disturbing the wetlands there. He just paid \$1,000 fine to DEC.

He lives in Delmar, apparently. I found a newspaper article out of Delmar/Bethlehem

Spotlight where the Town went after him there because the neighbors were complaining about him parking his large trucks in front of his house and blocking traffic on his street.

Bethlehem ordered him to stop using the road for his business purposes.

SUPERVISOR MAHAN: It is a sad situation.

MR. GREEN: But the non-conforming use that he presumably had upon purchase - that expired, right?

MR. MAGGUILLI: I have taken the position that was a legal non-conforming use in 2007. That was very, very limited. It had

nothing to do with the sealcoating business. As you know, you can't expand or change a non-conforming use.

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MR. GREEN: If it goes dormant for a year or more, it reverts back.

MR. MAGGUILLI: We didn't allege that. We've never alleged - because we had no way to prove it. Part of the problem is this parcel of land - where the building is - it's a way back and you can't see it from the street. We can't go on without a search warrant, legally. So, we were never able to determine what was going on back there. Then he did expand the building three or four times and he never went in and got a building permit for it. So, our hands are tied there because you can see from the photograph that he's put additions on the property and built other structures on the property. Because there are no building permits, we don't know exactly the size, the use and the like.

MS. MURPHY: Well, I guess he was foolish if he purchased it and didn't know that it was non-conforming. Whoever sold it to him certainly should have let him know

1 that it was a non-conforming property. 2 MR. FIELD: Did the neighbors complain 3 about the smell of the coating? 4 MR. MAGGUILLI: The only complaints that 5 I've heard is about the volume of traffic. 6 There was nothing about noise, or smells or 7 odor. 8 SUPERVISOR MAHAN: On a little different 9 note, we have the budget tonight. Chris and I 10 are going to do a PowerPoinkt presentation on 11 the budget which we do every year. So, we 12 have that all set. 1.3 Everything works down there? 1 4 MR. KELSEY: Thanks to Doug and Julie, 15 because I forgot all about it. SUPERVISOR MAHAN: Does anybody have any 16 17 questions regarding the budget? 18 (There was no response.) 19 Danielle, you are all set? 20 MS. FUTIA: Yes. 21 SUPERVISOR MAHAN: The part about [sic] 2.2 OPAV, do you understand that? 23 MS. FUTIA: Yes, thank you. 24 MR. KELSEY: There are two levels of 25 financial fitness - if everybody looked at

the financial statements. There are two levels. There is one that the County standards make us put together. All of the liabilities have to be covered versus the fund level which is more the operational level which is what we budget off of and everything else. This shows a more accurate financial picture because - the retirement costs for me - when I retire 20 years from now, you've got a liability to look for now. The unfunded portion of the pension liability from New York State - that's never going to get paid in one swoop. They do make us book those liabilities, which are huge liabilities. MS. FUTIA: That's if we closed up shop.

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MR. KELSEY: That's right. If we closed up tomorrow, we would have to fund those as well. The Town is never going to close up tomorrow because if we went belly-up, the control board comes in and the state runs us until we're independent. So, it's more for the rating agencies. The rating agencies keep upping our rating, so they're happy with how those statements look. They understand that

it's a long-term liability and we just pay
what is due every year. We budget for what is
due every year.

SUPERVISOR MAHAN: It's a good question
because it is hard to understand. Danielle's
question was back in 2007
MS. FUTIA: It was 2013, but I

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MS. FUTIA: It was 2013, but I accidentally put 2007. I can only go back to 2013 online.

SUPERVISOR MAHAN: When did we pay off the deficit?

MR. KELSEY: 2011 was the deficit. Then, we had the other liabilities.

SUPERVISOR MAHAN: But we paid that off in 2011.

MR. KELSEY: But there would still be that level of deficit in 13 similar to the OPAV -

MR. KELSEY: The 2007 deficit.

SUPERVISOR MAHAN: The one that we had to pay back back then. We pay that back in 2011.

Are you sure you didn't mean 2007?

MS. FUTIA: I couldn't get access to 2007. I just want back as far as I could

online, which was 2013. In my email I did say 2007 because I had the number seven in my mind.

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SUPERVISOR MAHAN: That part, I don't know what you are looking at because we didn't have any deficit like that in 2013. There are so many different things. There's the budget and then there's the audit and the financial report is the audit every year. That's done by outside auditors. There are accounting principles that you have to put on paper. That's what they are. They are paper accounting principles.

As Chris was saying, they want you to recognize that you have 850 employees. They want to know how much in pension will the Town be paying out through the years for 850 employees. So, they calculate that. Somebody could retire tomorrow, but then somebody else might not retire for 30 years from now. It's ongoing. I think it's more of the recognition because towns and cities and whatever don't run into situations where well, we didn't put any money aside for pensions which we do every year.

It's kind of like the landfill closure/
post-closure. Before the company leased it,
the government says the towns and the cities
are supposed to - if you have a landfill,
you're supposed to put a certain amount of
money away each year for closure/post-closure.
Which by the time landfills close, it's
millions and millions of dollars. Back then,
the Town wasn't putting any money away for
that. So, all that got - to the contract with
the operating company, they assumed all those
closure/post-closure and we have to recognize
that as the owners. We don't have to pay it.
That's their responsibility, but we are the
owners.

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So, there are all those accounting principles that you have to have all the stuff on. I think the majority of it is to keep everybody on track. You have to know what you have to pay and all that kind of stuff. The things that we have to pay yearly - that's in this budget here. The audit is not fun reading, but if you're reading anything -

MR. KELSEY: It's really good insomnia reading.

SUPERVISOR MAHAN: With the audience you kind of have to read everything because if you don't, numbers are thrown out all over the place and you don't know what they're referring to. If you read the whole thing, it defines that you're recognizing it. However, these are long-term things that are over time. So, our responsibility is to make sure in the yearly budget that we have the money set aside. That's how that works.

MR. KELSEY: We are much better financially in the fund level.

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SUPERVISOR MAHAN: The question about the fire departments - it's confusing because they are volunteer fire departments. There's fire protection districts and then there's fire districts. Certain ones contract with us and others are commissioned districts.

MR. KELSEY: Those are the ones that have the public hearings tonight. Those of the fire protection districts - they contract with us. Then, there are the six that are their own independent governmental entities. The Comptroller's office requires that their budgets be disclosed in our budget even

though you guys can't vote on their budget or have no oversight on their budget. So, that's what makes it even more confusing.

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SUPERVISOR MAHAN: If you live in their district, then you vote on their budget. If you live there and they're going to build an addition and it's going to cost X amount of dollars, then you would go to their meeting and you get to vote on that as a member.

Where I live, I think we just paid through taxes.

MR. KELSEY: Where are you?

SUPERVISOR MAHAN: I'm in Verdoy.

MR. KELSEY: No, Verdoy is a commission district. As Latham, Shaker Road -

SUPERVISOR MAHAN: But it's on our bill.

MR. KELSEY: It's on your bill, but they are their own government on your bill.

SUPERVISOR MAHAN: Right, they have their own meetings. The Town isn't paying for that. Each individual person pays their district. So, there are 12 different fire districts. Every fire department creates their own budget. It's not the same all over. Verdoy is a big district. Maplewood is a

little tiny district. The tax is going to be less there. That's how that works.

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The borrowing that we do at the same time of the year - it's usually around September and August. Because our taxes for the fourth quarter are for January for December - they don't come in December for whatever reason. The county doesn't send them to us until January. That's just to be sure everything is covered. When that comes in January, Chris turns around and paste that off.

MS. FUTIA: Is that something that you do every year?

SUPERVISOR MAHAN: That is done at the end of the year because of the dates when they send us the taxes. That's what that is for. You can do that on a temporary basis for something -- in other words, that's a perfect example because you still have to operate in October, November and December. During that calendar year, you don't get that last check until January.

What was happening prior to this administration is they were borrowing every quarter to pay salary and bills. So, that's

four times a year that they were borrowing. You're not supposed to do that.

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When we went down to Moody's in New York to straighten out all the financial stuff, they were very stern on that. That's not a temporary thing. You are borrowing to operate and you're not supposed to do that. As a temporary thing when you know you have the money coming in to pay that back, that's fine. That's the way we've always done it. Actually when we first got here, because there was no cash or anything to work with, we had to work with them - you have to let us get to a point where we can be able to wean ourselves off of that until we could get to a point where there's enough there to work with. They were okay with that. They were extremely, extremely strict.

It's like with the [sic] OPAV thing. If that were the case, the Town would never get to that point. It should never get to that point. You can't shut down - tomorrow the Town is still here and it has to operate. If the Town is in financial trouble to a point where they can operate, that's when the control

board basically - that's what New York State calls it - that's bankruptcy. They come in and they set everything up and you have no control over any of the money. They just map it all out as to how many years you going to pay back and whatever they have to do to get a paid back. Whether they have to let people go or raise taxes. They tell you the number and they set it up and you just basically come to work. That would've been a lot easier for me. That's a good question because it's confusing.

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When I saw it I was like, wow did something happen here overnight? Audits are not something that you read and memorize because they're just audits. You have to like to count numbers.

MR. KELSEY: I'm a bean counter.

SUPERVISOR MAHAN: You're very good being counter. You guys do a great job.
Anyway, that's that.

So, no other questions here? (There was no response.)

This is just basically a brief overview of the main points of the budget that we do every year. It makes it very easy and

user-friendly to follow.

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MR. KELSEY: We will post on the website tomorrow. Tonight after the public hearing you will have the opportunity to vote but you don't have to call a special meeting because it has to be voted on by the 20th of November, you guys have a meeting on the 19th. Depending on if there was a lot of public questioning or whatever - I don't see how there could be. It could be postponed until the 19th.

SUPERVISOR MAHAN: We kind of use a rule of thumb. We encourage people to come, but they don't come. They used to, but they don't come anymore. Most people - like if they have a questionor they're confused, they just call.

MR. KELSEY: I haven't heard anything from the public this year.

SUPERVISOR MAHAN: As a rule of thumb if nobody attends and we haven't received questions from the public through all the time that it's been on the website, if there's no questions -

MR. KELSEY: Julie, did you have a lot

of people asking for copies?

MS. GANSLE: No.

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SUPERVISOR MAHAN: We usually just vote and it's done. People have questions and if there are questions that we cannot answer, like Chris says, if the timeline tells us how long we have - if we need to, we hold off or we would have to call a special meeting just for that purpose. We've never really come across questions -

MR. KELSEY: I don't recall a time when we actually didn't vote on it that evening.

SUPERVISOR MAHAN: Like I say, they usually just call up or send an email. We haven't even gotten those. We actually put out all the information before we made the cuts and everything - that's already gone out to the public. So, they have reviewed that. It's pretty straight-forward. In the beginning, we would have a crowd and we got some good questions. We had one woman that used to come every year.

MR. KELSEY: Mrs. Weiss. I loved Mrs. Weiss.

SUPERVISOR MAHAN: She went through

1	everything. It made it a lot more
2	interesting.
3	(Whereas the above entitled proceeding
4	was concluded at 6:48 PM)
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CERTIFICATION

I, NANCY L. STRANG, Shorthand Reporter and Notary Public in and for the State of New York, hereby CERTIFIES that the record taken by me at the time and place noted in the heading hereof is a true and accurate transcript of same, to the best of my ability and belief.

Date:_____

Nancy L. Strang

Legal Transcription

2420 Troy Schenectady Road

Niskayuna, NY 12309