



CONSOLIDATED ANNUAL PERFORMANCE
AND EVALUATION REPORT
TOWN OF COLONIE, NEW YORK

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THE TOWN OF COLONIE DOES NOT DISCRIMINATE ON THE BASIS OF AGE, RACE,
COLOR, GENDER, RELIGION, HANDICAP, SEXUAL ORIENTATION, FAMILIAL STATUS OR
NATIONAL ORIGIN IN EMPLOYMENT OR THE PROVISION OF SERVICES.

Executive Summary

The Town of Colonie is located in the northern part of Albany County and constitutes a significant portion of the triangular area between the City of Schenectady at the western corner; the City of Albany at the southeastern corner; and the City of Troy to the northeast. The Town includes the incorporated villages of Colonie and Menands and is approximately 59 square miles. The Town of Colonie has been participating in the Federal Community Development Block Grant program since 1978, the Section 8 Housing Assistance program since 1979, and the HOME program as part of the Colonie Schenectady Troy consortium since 1992.

In its 2020 Consolidated Plan, the Town described its housing and community development needs and priorities and the steps it would take to further develop partnerships among government agencies and between government and private groups in order to marshal government and private resources to achieve intended public purposes. It included an annual plan which listed the activities the Town would undertake to address priority needs and local objectives.

Each year, the Town seeks potential funding ideas and activities from the community to specifically address its identified priority needs. Applications for funding assistance are made available to the public and after a series of public hearings and review, the Community Development Citizen Advisory Committee recommends to the Town Board a slate of activities to be funded through the annual entitlement grant. The Board-approved list of activities constitutes the yearly action plan designed to tangibly address both the specific goals of the five-year strategic plan and the overall community needs of the consolidated plan.

For the second year of the plan, the Town of Colonie received \$380,254 in Community Development Block Grant (CDBG) funds, \$105,752 in HOME Investment Partnership program funds, and \$3,076,221 in Section 8 Housing Choice Voucher funding. This money was used to finance our housing, community development and public service activities planned for program year 2021.

In the aggregate, 100 percent of all HUD funds that the Town of Colonie received were used for activities that benefit low- and moderate-income persons. In the specific fund sections of this report, there will be additional information on the extent of assistance provided by income group. The table below outlines the income limits for 2021; HUD adjusts these limits on an annual basis.

As the long-term effects of the COVID-19 pandemic on the economy and residents of the Town of Colonie are becoming known, the conflict between Ukraine and Russia is also impacting the Town's housing and nonhousing community development projects.

During this plan year, not only has the global economy been impacted, but local economy as well. Inflation, interest rates and gas prices have increased, causing the cost of items to also increase; and the supply chain is still an issue which causes the completion time of projects to be lengthened because contractors must wait for materials to be delivered. As people contract COVID-19, even if they are vaccinated, they have to quarantine for 5 days, which slows down projects in the office and in the field.

The housing market has had a negative effect for the Town's First Time Homebuyer Program. Homes are being sold at prices that far exceed the allowable purchase price of \$209,000. When potential homeowners find a home within the price range, there are so many offers, with a majority of them being cash offers, that they are not able to purchase a house.

Due to the moratorium on evictions and foreclosures until January 2022, there was no activity for the emergency rental assistance or mortgage assistance. Although there were two households that received mortgage assistance, Affordable Housing Partnership states that either the families need too much money or they are over income.

There was no emergency rental assistance because Legal Aid of Northeastern NY has had a difficult time finding attorneys to hire. This is another trend that has been impacting our various programs, more companies that are facing the challenge of finding employees.

Number of Persons in Household	1	2	3	4	5	6	7	8
Extremely Low-Income (<30% AMI)	\$20,100	\$23,000	\$25,850	\$28,700	\$31,040	\$35,580	\$40,120	\$44,660
Very Low-Income (>30% - 50% AMI)	\$33,500	\$38,250	\$43,050	\$47,800	\$51,650	\$55,450	\$59,300	\$63,100
Low-Income (>50% - 80% AMI)	\$53,550	\$61,200	\$68,850	\$76,500	\$82,650	\$88,750	\$94,900	\$101,000

For the five-year period beginning July 1, 2017 and ending June 30, 2022, the Town of Colonie received \$1,760,515 in CDBG funds and \$907,304 in CDBG-CV funds, \$528,1623 in HOME funds, and \$14,572,578 in Section 8 Housing Choice Voucher funds. Below is a summary of the Town's program performance over the last five years.

- CDBG dollars provided residential rehabilitation for 88 housing units, with work ranging from home modifications for seniors to emergency repairs to moderate rehabilitation.
- Through the help of CDBG grants, quality, affordable childcare was provided to 95 children from low-and moderate-income families, sustaining their ability to work. Additionally, 15 families (18 children) received grants from CDBG-CV funds.
- Six frail seniors participated in CDBG-funded adult day care programs.
- HOME funds provided down payment and closing cost grants to 11 income qualified homebuyers.
- Section 8 housing assistance payments were provided to 1,769 households with an average gross monthly income of \$1,610 (average monthly subsidy of \$575).

- Using CDBG-CV funds, 112 school-aged children at the Schuyler Inn Homeless Shelter in Menands, NY were able to access wi-fi.
- CDBG-CV funds assisted 1,915 students at the three local school districts to provide Chromebooks, hotspots, laptop licenses, and/or accessories to low- and moderate-income families. 85 children were assisted at Menands Union Free School District, 1,347 children were assisted at North Colonie Central School District, and 483 children were assisted at South Colonie Central School District.
- CDBG-CV funds provided mortgage relief to two families.
- Three small businesses received grants using CDBG-CV funds to help retain 5 full time and 2 part time low/mod jobs.
- Three small businesses received technical assistance grants using CDBG-CV to help them navigate the pandemic.

Economic Development

In the Town of Colonie, the Planning and Economic Development Department is responsible for leading, managing, and implementing the Town’s economic development program. It works closely with a number of local and regional organizations to accomplish its work including but not limited to the Colonie Chamber of Commerce, the Capital Region Chamber of Commerce, the Center for Economic Growth, the Capital District Regional Planning Commission, and Empire State Development (New York State Department of Economic Development).

Through its economic development program, the Town actively seeks to retain existing and attract new employment opportunities – including unemployed and underemployed persons. It pays close attention to attracting employment opportunity for low- and moderate-income persons and assisting minority- and women-owned businesses in a manner that provides these persons with opportunities grow and advance from their current economic position.

The Town of Colonie Industrial Development Agency (IDA) and the Town of Colonie Local Development Corporation (LDC) are components of the Town of Colonie and directly support economic development through established programs and policies. As self-funding entities, the IDA and LDC are supported by project fees paid by applicants and project sponsors.

Industrial Development Agency

The Town of Colonie Industrial Development Agency (IDA) is a not-for-profit public benefit corporation of the State of New York. The IDA was formed by a separate act of the New York State Legislature and offers a program authorized under the NYS Public Authorities Law.

The Agency is in place to help private businesses improve the job opportunities, health, general prosperity, and overall economic welfare of the Town and its residents over the long term. Our immediate goal is to retain and promote employment by supporting projects that will have a positive impact on the Town’s economy.

In 2020, the IDA supported local businesses with a COVID-19 Personal Protective Equipment (PPE) grant program. The program provided up to \$10,000 per grantee in the form of a grant to reimburse small businesses that were required to purchase PPE to limit the community transmission of COVID-19 during the first year of the pandemic.

Local Development Corporation

The Town of Colonie Local Development Corporation (the "LDC"), in conjunction with the Town of Colonie Industrial Development Agency and the Town of Colonie Department of Planning and Economic Development, supports Town of Colonie economic development through the creation of new business and employment opportunities and the retention and expansion of current commercial enterprises.

The LDC was established in March 2010. It has generally assisted non-profit applicants with reducing the cost of financing capital projects. In response to COVID-19, the LDC opened a business assistance program in 2021 to help small businesses negatively impacted by the pandemic with a grant program of up to \$5,000 to help with lost revenue and increased costs that resulted from it.

According to the Census Bureau, the 2020 population of the Town is 85,590, and its daytime population rises by 29 percent to 110,385 as commuters crowd into Colonie for work.

CR-05 - Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan.

91.520(a)

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

In its 2020 Consolidated Plan, the Town described its housing and community development needs and priorities and the steps it would take to further develop partnerships among government agencies and between government and private groups in order to marshal government and private resources to achieve intended public purposes. It included an annual plan which listed the activities the Town would undertake to address priority needs and local objectives.

For the second year of the plan, the Town of Colonie received \$380,254 in Community Development Block Grant (CDBG) funds, \$105,752 in HOME Investment Partnership program funds, and \$3,076,221 in Section 8 Housing Choice Voucher funding. Colonie's CDBG, HOME, and Section 8 funds were used for activities that benefit low- and moderate-income households throughout the town. The Town of Colonie Community Development Citizen Advisory Committee allocated 75 percent of its CDBG funds for housing rehabilitation projects, 5 percent for public service activities, and 20 percent for program administration.

For the five-year period beginning July 1, 2017 and ending June 30, 2022, the Town of Colonie received \$1,760,515 in CDBG funds and \$907,304 in CDBG-CV funds, \$528,1623 in HOME funds, and \$14,572,578 in Section 8 Housing Choice Voucher funds. Below is a summary of the Town's program performance over the last five years.

- CDBG dollars provided residential rehabilitation for 88 housing units, with work ranging from home modifications for seniors to emergency repairs to moderate rehabilitation.
- Through the help of CDBG grants, quality, affordable childcare was provided to 98 children from low-and moderate-income families, sustaining their ability to work. Additionally, 15 families (18 children) received grants from CDBG-CV funds.
- Six frail seniors participated in CDBG-funded adult day care programs.
- HOME funds provided down payment and closing cost grants to 11 income qualified homebuyers.
- Section 8 housing assistance payments were provided to 1,769 households with an average gross monthly income of \$1,610 (average monthly subsidy of \$575).
- Using CDBG-CV funds, 112 school-aged children at the Schuyler Inn Homeless Shelter in Menands, NY were able to access wi-fi.
- CDBG-CV funds assisted 1,915 students at the three local school districts to provide Chromebooks, hotspots, laptop licenses, and/or accessories to low- and moderate-income families. 85 children were assisted at Menands Union Free School District, 1,347 children were assisted at North Colonie Central School District, and 483 children were assisted at South

Colonie Central School District.

- CDBG-CV funds provided mortgage relief to two families.
- Three small businesses received grants using CDBG-CV funds to help retain 5 full time and 2 part time low/mod jobs.
- Three small businesses received technical assistance grants using CDBG-CV to help them navigate the pandemic.

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee's program year goals.

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
Create suitable living environment	Non-Housing Community Development	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	100	95	95.00%	20	15	75.00%
Program Planning and Administration	Planning and Program Administration	CDBG: \$	Other	Other	0	0				
Provide decent, safe, and affordable housing	Affordable Housing	CDBG: \$	Homeowner Housing Rehabilitated	Household Housing Unit	50	88	176.00%	10	17	170.00%

Table 1 - Accomplishments – Program Year & Strategic Plan to Date

Assess how the jurisdiction's use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

The Residential Rehabilitation program provided assistance to 17 households to bring their homes up to Federal Housing Quality Standards. As the Town of Colonie's housing stock ages, the need for housing rehabilitation grows. The Town encourages and supports neighborhood based

revitalization and redevelopment activity in lower income neighborhoods. It also allows those low-and moderate-income persons who live outside of a lower income neighborhood to remain in their homes and keep them in a decent, safe, and sanitary condition. The project meets the primary national objectives of benefiting low-and moderate-income persons by income qualifying each household and providing percentage grants based on income and family size. This project is a continuation of the Townwide residential rehabilitation program initiated in the Town's 1978 Community Development Block Grant.

Using monies from the 2019 and 2020 funding allocations, the residential rehabilitation program continued to assist qualified low- and moderate-income households in the Town to rehabilitate their owner-occupied single-family dwelling units by giving them grants ranging from 40 percent to 100 percent of the cost of bringing their homes up to the Federal Housing Quality Standards. As of June 30, 2022, 12 households were completed and \$163,996 was expended. Additionally, work that was in process on 7 single unit owner-occupied rehabilitation projects during the reporting period. Five of these projects have since been completed and the remaining 2 are expected to be completed during the 2022 program year.

Public services funded by the Community Development Block Grant provided a before and after school program. The amount budgeted for the before and after school program was \$20,000 and the proposed accomplishment was 20 children. During the 2021 program, \$3,786 of 2020

funds, \$12,000 of CDBG-CV funds, and \$20,000 of 2021 funds were expended and the accomplishment was 18 children (15 households).

Goal	Category	Indicator	Unit of Measure	Expected-Strategic Plan	Actual-Strategic Plan	Percent Complete	Expected-Program Year	Actual-Program Year	Percent Complete
Create suitable living environment	Non-housing community development	Public service activities other than low/moderate income housing	Persons Assisted	2289	1930	84.3%	10	15	150%
Create suitable living environment	Homeless	Public facility activities other than low/moderate income housing benefit	Persons Assisted	53	112	211%	0	0	
Provide safe, decent affordable housing	Affordable Housing	Homeless Prevention	Persons Assisted	130	2	2%	130	2	2%
Create Economic Opportunity	Economic Development	Jobs Created/Retained	Jobs	75	12	16%	75	12	16%

Table 2 - Accomplishments - CDBG-CV Program Year and Strategic Plan to Date

CAPER

10

CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted).

91.520(a)

	CDBG
White	47
Black or African American	3
Asian	11
American Indian or American Native	2
Native Hawaiian or Other Pacific Islander	0
Total	63
Hispanic	2
Not Hispanic	61

Table 3 – Table of assistance to racial and ethnic populations by source of funds

Narrative

The Town of Colonie tracked demographics of the households directly benefiting from the CDBG and HOME (Schenectady Troy Colonie HOME Consortium) grant programs including race, ethnicity, family size, which had female heads of households, and how many persons had a disability. For Program Year 2021, the activities undertaken by the Town were all direct benefit activities. These activities included housing rehabilitation grants, and a child care scholarship program.

Colonie's demographics for the HOME program are reported in the City of Schenectady's CAPER. There were no accomplishments during this time frame.

Public services such as CYC's child care program have the assigned matrix codes of 05L Child Care Service with a corresponding accomplishment type of 01 People. Table 2 (above) requires the accomplishment to be reported by number of households served. CYC provided scholarships to 18 children (15 households; 12 White, 1 Black, 1 American Indian, and 1 Asian).

Public services (using CDBG-CV funds) such as Mortgage Relief, have the assigned matrix codes 05Q Subsistence Payment, and Child Care Services with the assigned matrix codes of 05L with a corresponding accomplishment type of 01 People. The totals reported for substance payments are based on 2 households served (1 White, and 1 Asian), and scholarships provided to 18 children (15 households; 12 White, 1 Black, 1 American Indian, and 1 Asian).

Economic development (using CDBG-CV funds) such small business grants and technical assistance have the assigned matrix code 18A (Direct Financial Assistance to For Profits) and 18B (Technical Assistance) respectively with a corresponding accomplishment type of 13 Jobs. There were 3 businesses that were assisted using matrix code 18A and the accomplishments reported are 3 White, 4 Asian served. 7 jobs were retained; 5 full time jobs and 2 part time (1 full time equivalent). There were 3 businesses that were assisted using matrix code 18B and the accomplishments reported are 3 White, 4 Asian served. 7 jobs were retained; 5 full time jobs and 2 part time (1 full time equivalent).

CR-15 - Resources and Investments 91.520(a)

Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG	public - federal	380,254	311,125

Table 4 - Resources Made Available

Narrative

Community Development Block Grant	\$ 380,254
HOME Investment Partnership Funds	\$ 105,752
Section 8 Housing Choice Voucher Program	\$ 3,076,221

Although the Town does not directly receive any private or public resources to address homeless needs or to prevent homelessness, by actively participating in the Albany County Continuum of Care process, Albany County receives Colonie's pro rata share of McKinney-Vento Homeless Assistance funding.

Combining the entitlement amount with \$262,259 unexpended CDBG funds from the previous program year, the Town had a total of \$573,673 in available funds. Of those available funds, the Town spent \$211,735 leaving an unexpended balance of \$361,938 to be carried over into the 2022 Program Year.

To address the COVID-19 needs identified in the 2019 Entitlement Action Plan, the Town of Colonie received funding from the following federal sources:

Community Development Block Grant – CV	\$ 907,304
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Of the \$576,488 available CDBG-CV funds, \$70,708 has been spent during 2021 Program Year, leaving \$505,780 to be carried over into 2022 Program Year.

Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
Townwide	100	100	

Table 5 -- Identify the geographic distribution and location of investments

Narrative

All CDBG and HOME projects are implemented on a town-wide basis. These programs include client-based residential rehabilitation and client-based public services.

Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

In all cases, the Town of Colonie attempts to bring as much public and private resources to projects as possible. During Program Year 2021, Colonie leveraged approximately \$2,198,168 in private, state, and local funds to support housing rehabilitation, public services, and downpayment assistance. Below is a summary of leveraged funds:

Residential Rehabilitation Program	\$ 31,065	Homeowner contribution, other grants, Town of Colonie General Fund
Child Care Scholarship Program	\$1,819,200	Private pay, NYS DSS, fundraising/CYC scholarships
Program Administration	\$ 68,360	Town of Colonie General Fund
First Time Homebuyer Program	\$ 14,421	Town of Colonie General Fund

CDBG-CV Funding leverage funds:

Mortgage Assistance	\$ 45,122	Other Grants
Child Care Scholarship Program	\$ 20,000	Other Grants
Small Business Grant	\$ 0	Other Grants
Technical Assistance	\$ 200,000	Other Grants
Program Administration	\$ 68,360	Town of Colonie General Fund

CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	0	0
Number of Non-Homeless households to be provided affordable housing units	0	0
Number of Special-Needs households to be provided affordable housing units	0	0
Total	0	0

Table 6 – Number of Households

	One-Year Goal	Actual
Number of households supported through Rental Assistance	0	0
Number of households supported through The Production of New Units	0	0
Number of households supported through Rehab of Existing Units	10	17
Number of households supported through Acquisition of Existing Units	0	0
Total	10	17

Table 7 – Number of Households Supported

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

The Town of Colonie estimated that during the second year of reporting on the 2020-2024 Consolidated Plan, 10 households would be provided with affordable housing by receiving residential rehabilitation grants. During the time period, 17 units were rehabilitated thus this objective was exceeded by seven. Although the goal was exceeded, during the 2021 program year, along with everyone else, this program was adversely affected and delayed. The after effects of the COVID-19 pandemic includes the following issues impacting this program: supply chain, labor shortages, and inflation.

There has already been a reduction in skilled contractors, and COVID-19 pandemic resulted in the loss of additional contractors who were not able to sustain their business, thus reducing the number of eligible contractors.

We have found, due to the labor shortage, that contractors do not have the necessary employees. This additional workforce issue has impacted the number of projects that can be completed during the plan year. Similarly, the labor shortage in manufacturing industry causes delays in products being produced and shipped. Contractors in turn have had a difficult time receiving materials timely, which causes delays in completing projects. This also has reduced the number of projects that can be completed.

The Town of Colonie uses HOME funds received through the Schenectady Troy Colonie HOME Consortium, to assist low-and moderate-income households in purchasing their first home. In the 2021 program year, there were no accomplishments as there were no homes available in the homebuyers price range. Colonie expended \$10,144 in HOME administrative funds. These funds were leveraged by \$14,421 from the Town of Colonie General Fund.

In June 2021, the maximum purchase price was increased from \$204,000 to \$209,000 (95 percent of the median Albany Schenectady Troy metropolitan statistical area purchase price). Even with this increase, our eligible First Time Homebuyers still face challenges. Currently, there is such a high demand for homes in Colonie, that most buyers are paying over the asking price, or paying cash. Even with the interest rate increasing, the cost of homes in the Town of Colonie far exceed the \$209,000 maximum purchase price.

Discuss how these outcomes will impact future annual action plans.

The strategic plan goals included in the consolidated plan and implemented through each annual action plan are based on resources that are reasonably anticipated to be available to the Town of Colonie from federal, local, and private sources. The actual resources available to support activities during the implementation of each annual action plan may vary significantly due to factors outside of the Town's control. For example, HUD formula grant allocations are subject to change each year based on a number of factors such as the amount of national appropriation, changes in ACS population data applied to the CPD grant formulas, statutory changes to the CPD grant formulas, the addition or removal of entitlements receiving a particular CPD grant, and the availability of reallocated funds. Additionally, local and private resources will vary significantly depending on economic conditions.

The Town first qualified as an entitlement community in 1978. That year Colonie received \$628,000. Conversely, the Town received \$380,254 in 2021. Colonie has always dedicated the majority of its CDBG funding exclusively to meeting the housing needs of low- and moderate-income residents of the community, specifically through rehabilitation activities. Increasingly, the Town is encountering properties where the cost to complete the project and perform the repairs necessary to bring the housing unit to a basic acceptable living condition and to comply with HUD's housing quality standards far exceeds the established project limit of \$14,000. This can be attributed to the age and modest value of some of Colonie's housing stock and the rise in construction costs. Program procedures dictate that participants are responsible for all costs above the established limit. More often than not, the costs are so great that homeowners do not have the funds to pay their portion of the project. Therefore, the Town is forced to declare that the project is not economically feasible and that the property is not

eligible for residential rehabilitation under the program. In light of the increased construction material and labor costs, the Town raised the established project limit to \$18,000 in PY 2019. Consequently, further decline in federal resources will result in serious quality issue for a significant segment of Colonie’s housing stock. Despite these cuts in funding, it has always been the Town’s intent to maximize these resources and encourage collaboration among the non-profit community, the private sector, and local government to promote and fund activities that address the needs identified in each year’s plan.

During the 2021 program year, this program was adversely affected and delayed due to supply chain issues, labor shortages and inflation. These issues have negatively affected the residential rehabilitation program which reduces the number of homeowners we are able to assist in the program year.

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

Number of Households Served	CDBG Actual	HOME Actual
Extremely Low-income	6	0
Low-income	10	0
Moderate-income	16	0
Total	32	0

Table 8 – Number of Households Served

Number of Households Served	CDBG-CV Actual
Extremely Low-income	7
Low-income	11
Moderate-income	13
Total	31

Table 8a – Number of Households Served CDBG-CV

Narrative Information

For the 2021 program year, the Town set objectives to rehabilitate 10 units of very low, low, and moderate-income housing. During the time period, 17 units (5 very low, 5 low, and 7 moderate) were rehabilitated thus this objective was met. There are 351 households receiving Section 8 housing assistance payments with all of those assisted being extremely-low or low-income households. Also, there are 664 households (122 of which are living/working in the program area) on the Section 8 Housing Choice Voucher Program waiting list. The average number of years a family receives assistance is 8.7 years. The average gross monthly income is \$1,610 and the average subsidy is \$575.

CARES Act funds were used to assist 18 children (15 families-1 very low, 5 low, and 9 moderate) with childcare scholarships. Three small business were assisted with small business grants. The small business grants were used to assist these three small businesses in retaining 7 jobs (5 full time jobs and 2 part time jobs) or 6 full time equivalent jobs (3 very low, 2 low, and 2 moderate). Three small business were assisted with technical assistance grants to help them navigate COVID-19. The technical assistance grants were used to assist these three small businesses in retaining 7 jobs (5 full time jobs and 2 part

time jobs) or 6 full time equivalent jobs (3 very low, 2 low, and 2 moderate). Additionally, 2 low income families received mortgage relief assistance.

Please note that the matrix code and national objective that are assigned to an activity determine which accomplishment type may be used. Public services such as CYC's child care program with a corresponding accomplishment type of 01 People. Table 7 (above) requires the accomplishment to be reported by number of households served. CYC provided scholarships to 18 children (15 households; 1 very low-income, 5 low-income, 9 moderate-income).

CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)

Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

The Town of Colonie has no established goal specifically for homeless households or special needs households to receive affordable housing. However, as mentioned previously although the Town does not directly receive any private or public resources to address homeless needs or to prevent homelessness, by actively participating in the Albany County Continuum of Care process, Albany County receives Colonie's pro rata share of McKinney-Vento Homeless Assistance funding.

Albany County has made progress in meeting stated objectives for reducing and ending homelessness. The Albany County Continuum of Care has developed several strategies and action steps to reach out to homeless persons, specifically those unsheltered and assess individual needs. Current strategies include the continued support of: Interfaith Partnership for the Homeless' ESG funded Drop-in Center, the RYH-funded youth outreach program by St. Anne's and the PRIDE Center, and the NYS ESG funded Homeless Action Committee Outreach Van Service. Interfaith Partnership for the Homeless' Day Shelter Drop-in Center for the homeless provides the primary point of contact and entry into the Continuum of Care for the Chronically Homeless in Albany. It provides a variety of unique support services for this sub-population including: showers, laundry, phone/fax/copier, mailboxes, daily meal, and clothing. Interfaith Partnership for the Homeless House continues to expand the type and scope of services it offers at its Community Center/Day Shelter, which is located at the agency's facility on Sheridan Avenue in Albany. St. Anne's outreach project serves homelessness and at-risk youth; with a focus on LGBTQ community. The programs provide support and advocacy for the youth with the focus of ensuring/gaining safe permanent housing. The HAC Outreach Van assists unsheltered homeless adults providing them with compassionate human contact, a listening ear, food, clothing, blankets, referrals and transportation to area services.

In addition, the CoC has implemented a coordinated entry system designed to quickly and efficiently assess client need and refer/place clients into appropriate services. The Albany CoC's Coordinated Entry (CE) includes key stakeholders in developing and operating a No Wrong Door system. The system reaches homeless individuals and families least likely to access the process through street outreach and the drop-in center. The CE process ensures participants are directed to appropriate housing/services: participants fill out a community developed assessment upon presenting at any of the participating programs; the Point of Entry (POE) agency sends assessments to CE Facilitator and three different agencies who are appropriate housing options based on eligibility, expressed client-choice, and bed openings. Participants are prioritized on a master community list based on chronicity of homelessness and severity of service needs. Biweekly case conferencing ensures prioritization based on vulnerability and appropriate placement based on service needs. Agencies follow a low-barrier model per the

Written Standards.

Addressing the emergency shelter and transitional housing needs of homeless persons

The CoC has made significant progress in and continues to address emergency shelter and transitional housing needs of homeless persons. Currently the CoC provides the following shelter services and transitional housing:

Emergency Housing:

- City Mission of Albany – Men’s Shelter – Provides a total of 241 beds for single men (115 year-round; 126 overflow)
- City Mission of Albany – Women’s Shelter - Provides a total of 8 beds for single woman (seasonal)
- Equinox - Domestic Violence Shelter – Provides a total of 30 beds for victims of domestic violence
- Interfaith Partnership for the Homeless– Provides 30 beds for single men/women
- Interfaith Partnership for the Homeless – Safe Haven – Provides a total of 241 beds for men/women (19 seasonal; 44 overflow)
- Catholic Charity- Lwanga House – Provides 19 beds for men
- SPARC – Morton Avenue Shelter – Provides 11 beds for men/women
- St. Catherine’s Center for Children – Provides 70 beds (24 units) for households with children
- FOCUS Church – Overflow Shelter-Provides 19 beds for men/women (seasonal)
- Department of Social Services – Provides hotel/motel vouchers for singles and families.

Transitional Housing:

- Addictions Care Center of Albany – Provides 12 beds for single women/women with children
- Albany Housing Coalition – CoC and VA funded - Grant Per Diem - Provides 32 beds for single veterans
- City Mission of Albany – Family Program - Provides 12 beds for women and children
- City Mission of Albany – Transitional Program - Provides 28 beds for single men/women
- Equinox – Project Independence– Provides 8 beds for male/female youth
- Equinox – Transitional Living Program – Provides 17 beds for male/female youth
- Support Ministries – Perry House – Provides 6 beds for HIV positive single men
- SPARC Community Resources – Provides 22 beds for youth aged females and their children

These programs have been extremely successful rapidly rehousing clients/providing transitional services due to the increased collaboration between key stakeholder such as the Albany Municipal Housing Authority and The Community Builders (an active affordable housing developer).

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

The CoC continues to make progress helping low-income individuals and families avoid becoming homeless. The CoC focuses on helping extremely low-income households who are likely to become homeless after discharge from institutions and systems of care by collaborating with mainstream providers to identify risk factors for becoming homeless. Specifically, fact-finding with: mainstream providers to identify those being discharged to homelessness and identifying why. The CoC also works with general assistance providers to discover situations where people are being criminalized; and prevention assistance providers, United Tenants of Albany and Legal Aid, to determine reasons why households need assistance. Specific steps the CoC has taken to help low-income households becoming homeless for the first time include working with the City of Albany and prevention assistance providers to coordinate shelter intake via CE process, utilizing ESG funds to divert/prevent homelessness, and using a diversion/prevention assessment process for households who present at DSS.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

The Albany County CoC, in collaboration with the City of Albany and the Town of Colonie is helping chronically homeless households, families with children, veterans and unaccompanied youth make the transition to permanent housing and independent living by ensuring shorter periods of homelessness through the use of coordinated entry and by facilitating access to affordable housing units by working with the Albany Housing Authority. In addition, the CoC has implemented strategies to identify and minimize returns to homelessness. The CoC utilizes programs, such as eviction prevention representation (Legal Aid) and case management. The CoC continues to work on improving client access to mainstream benefits. The CoC runs quarterly reports from HMIS to monitor/record returns to homelessness. All CoC/ESG programs conduct follow up with clients to reduce additional episodes of homelessness, which are recorded in HMIS. Additionally, HMIS produces an annual systems performance report, allowing the community to track their progress as a system, rather than individually, to better identify gaps to fill.

CR-30 - Public Housing 91.220(h); 91.320(j)

Actions taken to address the needs of public housing

The Town of Colonie does not have any public housing.

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

N/A

Actions taken to provide assistance to troubled PHAs

N/A

CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

A home is considered affordable when the total housing costs do not exceed more than 30 percent of the household income. For rental units, this would include rent and utilities. For ownership units, the total cost includes mortgage, insurance, and homeowner's dues, if any. Housing affordability is no longer just a problem of low-income households but is also a problem for persons with moderate incomes.

Barriers to affordable housing are said to be "an explanation of how the cost of housing or the incentives to develop, maintain, or improve affordable housing are affected by public policies, particularly those of the local jurisdiction. Such policies include tax policy, land use controls, zoning ordinances, building codes, fees and charges, growth limits, and other policies that affect the return on residential investment."

No public policies in the Town of Colonie were determined to seriously impact the availability of affordable housing for its residents. However, Colonie's central location, low tax rate, and excellent services all contribute to making it a desirable place to live thus creating low vacancy rates and rising housing costs. Also, the demand for low-density single-family housing developments has limited the interest in more intensive residential development. These factors reduce general housing affordability, particularly for low- and moderate-income households.

Other barriers to affordable housing for low- and moderate-income households in the Town have been identified as follows: 1) the high cost of vacant land, 2) the high cost to develop vacant land i.e., water, sewer, roadways, utilities, 3) the lack of developer contributions or county foreclosed land, 4) the need for "upfront" funds (down payment and closing costs).

Although the current administration supports affordable housing initiatives, the Town does not have the financial resources from general revenues to be directly involved in the provision of housing, even to meet the needs of vulnerable populations. However, Colonie supports affordable housing by administering three HUD grants and contracts: Section 8 Housing Choice Voucher program, Community Development Block Grant program, and HOME program. For this reason, it is imperative that the Town continue to receive stable or increased funding for these programs. In turn, the Town will continue to explore the possible improvement of public policies to address the problem of affordable housing.

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

In developing project activities, the primary obstacle in meeting underserved needs is the decreasing availability of resources and changing policy directives from funding sources. The Town's 2021 CDBG allocation only increased by 7 percent over last year, CDBG funding has been cut by 11 percent since 2010, even as the need continues to grow. The Town first qualified as an entitlement community in 1978. That year Colonie received \$628,000. Conversely, the Town received \$380,254 in 2021 (nearly half of the original allocation). Colonie has always dedicated the majority of its CDBG funding exclusively to meeting the housing needs of low- and moderate-income residents of the community, specifically through rehabilitation activities. Increasingly the Town is encountering properties where the cost to complete the project and perform the repairs necessary to bring the housing unit to a basic acceptable living condition and to comply with HUD's housing quality standards far exceeds the established project limit of \$14,000. This can be attributed to the age and modest value of some of Colonie's housing stock and to the rise in construction costs. Program procedures dictate that participants are responsible for all costs above the established limit. More often than not, the costs are so great that homeowners do not have the funds to pay their portion of the project. Therefore, the Town is forced to declare that the project is not economically feasible and that the property is not eligible for residential rehabilitation under the program. This is not only upsetting to the homeowner, but extremely frustrating for program personnel. A significant amount of staff time is spent on a project that if not funded then produces no measurable outcome and causes delays in spending down grant funds. In the past, the Town has modified its project limit to address these changes in housing and market conditions, but due to the CDBG funding cuts, such an increase in the project limit did not seem appropriate. However, in light of the increased construction material and labor costs, the Town raised the established project limit to \$18,000 in PY 2019. Consequently, further decline in federal resources will result in serious quality issue for a significant segment of Colonie's housing stock.

Despite these cuts in funding, it is the Town's intent to maximize these resources and encourage collaboration among the non-profit community, the private sector, and local government to promote and fund activities that address the needs identified in this plan. In this manner, the Town will ensure a focused and efficient approach toward accomplishing its multi-year strategy of community development objectives. However, some needs are not met because one set of priority needs competes with another.

A recent obstacle in meeting underserved needs is the construction labor shortage facing upstate New York as well as the nation. When home construction bottomed out in 2011, many skilled contractors who were unable to find jobs dropped out of the industry and never returned. Compounding this problem, a whole generation of younger workers are no longer even considering construction work as a viable career option. Instead they are opting for four-year colleges and white-collar careers. Now, as older workers are retiring, there simply is no one ready to take their spots. In addition to labor shortages, supply chain issues and inflation have caused the prices to increase, and have increased the length of time to receive materials. This shortage of skilled contractors, inflation and supply chain issues is resulting in projects taking much longer to complete than anticipated and the cost of projects are

increasing.

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

The Town has successfully incorporated HUD's lead-based paint hazards regulation into its rehabilitation program, homebuyer program, and rental assistance program and is now in full compliance with this regulation.

During the 2021 program year, the Town continued to follow the lead-based paint policies it implemented in 2003 in all program areas in order to comply with HUD's lead-based paint hazard regulations. Community Development staff has attended numerous information sessions, seminars, and lead safe work practices trainings in an effort to continually control lead hazards in the Town's housing stock.

In addition, all participants in the Colonie's housing rehabilitation, tenant-based rental assistance, and homeownership assistance programs are given information concerning lead-based paint hazards and told where to obtain blood screening programs to test their children. Community Development staff periodically consults with the Albany County Health Department to increase awareness of lead-based paint hazards and to see if they have identified any of the properties requesting residential rehabilitation as housing children with elevated blood levels. The Town of Colonie through its Community Development Department will continue these practices.

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

The number of Town residents living at or below the poverty level increased by 9 percent between 2010 and 2020, according to Census data. The Town's current poverty rate is 6.3 percent. The goals, programs, and policies for reducing the number of households with incomes below the poverty level in the Town of Colonie is centered in the Family Self-Sufficiency program which is operated as part of the Town's rental assistance program. Currently 60 families participate in the Family Self-Sufficiency program and better than one-half of the participants are now employed or employed at better jobs. This program, as well as other rental assistance programs is coordinated by the Town's Community Development Department, and in this respect have increased cooperation in achieving the Town's anti-poverty strategy.

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

Colonie is fortunate that it has a solid institutional structure. Colonie's Town Board has designated the Community Development Department as the agency having the primary responsibility for administering funded projects under the Town's Community Development Block Grant, HOME, and Housing Choice Voucher programs. The two staff members of the Community Development Department have been employed by the Town a minimum of 6 years and during that time have developed relationships with many non-profit agencies that provide housing and social services to the residents of the Town of

Colonie and Albany County. Community Development also maintains ongoing implementation of the housing rehabilitation and first-time homebuyer grants.

The Town's departments openly and efficiently work together to further the Town's goals. Furthermore, to strengthen its institutional structure, the Town will continue to collaborate with local, county, and state agencies and to take advantage of the ongoing training and technical assistance opportunities offered through the HUD Buffalo field office.

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

In order to better coordinate and enhance the delivery of housing and nonhousing services, the Community Development Department collaborates with the Albany County Coalition on Homelessness (continuum of care delivery), Albany County Housing Trust Fund Task Force (affordable housing), Albany Community Action Partnership (Head Start, Universal Pre-K, Early Learning Center, Family Court Children's Center, weatherization, heating assistance, Access to Home, food pantry, GED program, career services, Dress for Success, tax assistance), CARES, Inc. (HIV/AIDS, homelessness), Affordable Housing Partnership (affordable housing advocate, predatory lending, foreclosure prevention, home energy assessment), Colonie Senior Service Centers, Inc. (senior housing providers, transportation, congregate meals, umbrella services), Albany County Emergency Food and Shelter Program (food and shelter), and a wide range of other housing and support service providers.

Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)

In July 2014, the Town of Colonie completed its Analysis of Impediments to Fair Housing Choice (AI). This analysis identified the following impediments to fair housing choice: Lack of Affordable Housing, Fair Housing Education, Accessibility, and NIMBYism.

In response to the U.S. Department of Housing and Urban Development Fiscal Year 2019 Consolidated/Annual Action Plan Advisory Letter; Town of Colonie, New York dated July 19, 2019, the Town provided a breakdown (including specific milestones) of the activities undertaken during the program year to address impediments identified in Colonie's Analysis of Impediments to Fair Housing Choice. Additionally, in response to HUD's Advisory Letter and in compliance with Executive Order 13166, the Town developed a Language Assistance Plan (LAP)/Four Factor Analysis for Limited English Proficiency (LEP) persons. The Town's response (including the Four Factor Analysis and Language Assistance Plan) to both comments was submitted to FHEO on August 29, 2019.

As part of the PY 2020-2024 Consolidated Plan, the Town of Colonie completed an updated Analysis of Impediments to Fair Housing Choice. The 2020 analysis indicates that Colonie continues to do well in avoiding systematic impediments to fair housing choice. However, the Town recognizes that barriers to fair housing exist and will pursue the following steps to continue to affirmatively further fair housing

choice.

Although the Town's 2014 AI identified lack of affordable housing as an impediment to fair housing choice and there still exists a lack of affordable housing in Colonie, this was not identified as an impediment in the 2020 AI. The reason being that neither the 2014 AI nor the 2020 AI update revealed specific information indicating that the lack of affordable housing in the community constitutes an impediment to fair housing choice, as defined in the AI. Rather, the lack of affordable housing is a market condition whereby housing prices are out of reach for many low- and moderate-income wage earners. While technically housing affordability does not constitute an impediment to fair housing choice, it should be noted that availability (both new and existing units) of affordable housing has been an increasing challenge in Colonie, both in rental and homeownership. The Town of Colonie will continue to expand and support the action steps outlined in its 2014 AI and restated in the 2020 AI update.

The 2020 AI identified three (3) specific impediments which the Town has been addressing. Impediment #1 Lack of Fair Housing Education; Impediment #2 Lack of Accessible/Special Needs Housing; Impediment #3 NIMBYism. The Town has developed a number of recommendations to be undertaken in the next five funding years to address each of these stated fair housing impediments and further fair housing.

CR-40 - Monitoring 91.220 and 91.230

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

The Community Development Department is responsible for administering and managing the Town's community development programs. As part of this oversight, it maintains close working relationships with each of the organizations undertaking activities with annual entitlement funding.

Subrecipients are monitored for compliance with CDBG regulations and for success in carrying out the goals and objectives defined in their CDBG contract. In general, grant activities have been effective and on schedule. The activities are meeting the major goals outlined in the Town's Consolidated Plan, and there were no changes in the program objectives for Program Year 2021. Subrecipient contracts are reviewed and completed prior to disbursements (usually at the beginning of each program year). Agency audits are obtained and reviewed on an annual basis. Depending on the specifics for each funded activity, financial reporting and activity accomplishments are submitted to the Community Development Department monthly and/or quarterly. Using these reports, program staff can determine whether the actual measurable accomplishments of the project to date are proceeding according to contract projection and whether the project is providing the full scope of services delineated in the contract. When an agency undertakes an activity benefiting low-and moderate-income persons, Community Development requires the agency to obtain information on family size and income so that the activity is limited to only those persons eligible under federal regulation. For program year 2021, the one agency (Colonie Youth Center, Inc. - Child Care Scholarship program) within this category had activities that had income eligibility requirements which limit the activity exclusively to low-and moderate-income households. For this programs, each and every client file was reviewed by Community Development staff to insure that proper certification procedures had been followed.

Monitoring Results

All activities undertaken during the 2021 program year, are long-standing, well-proven programs that have continually demonstrated excellent track records.

Citizen Participation Plan 91.105(d); 91.115(d)

Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

The annual plan was carried out by the Community Development Department working with the Village of Colonie, the Village of Menands, outside agencies, consultants, and other town departments. The bringing together of these groups to help deliver comprehensive and efficient services to the residents is

an ongoing process and may be considered the department's greatest strength. Contracts have been established between several departments and agencies to provide space and services.

Within 90 days of the close of each program year, the Town is responsible for completing a performance evaluation of its accomplishments for that year and its success in meeting the goals of the five-year strategic plan. This Consolidated Annual Performance and Evaluation Report (CAPER) has been developed, with guidance from HUD, to provide the local community and the Federal government with a summary of financial and programmatic accomplishments for the preceding program year.

In order to promote community input on the Town's accomplishments in attaining the objectives of its Consolidated Plan, the 2021 CAPER was made available for public review in the following manner. A legal notice was placed in the August 10, 2022 edition and the *Colonie Spotlight* and stating the public comment period would run through August 26, 2022. The Town did not receive any citizen comments in response to the publication of these notices. This performance report will be on file and available for inspection, at no charge, in the Colonie Town Clerk's Office, Town Library, Village of Colonie Office, and Village of Menands Office on or about September 30, 2022.

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

The Town of Colonie did not experience any changes in its program objectives during the 2021 program year.

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

No

[BEDI grantees] Describe accomplishments and program outcomes during the last year.

CR-58 – Section 3

Identify the number of individuals assisted and the types of assistance provided

Total Labor Hours	CDBG	HOME	ESG	HOPWA	HTF
Total Number of Activities	0	0	0	0	0
Total Labor Hours					
Total Section 3 Worker Hours					
Total Targeted Section 3 Worker Hours					

Table 9 – Total Labor Hours

Qualitative Efforts - Number of Activities by Program	CDBG	HOME	ESG	HOPWA	HTF
Outreach efforts to generate job applicants who are Public Housing Targeted Workers					
Outreach efforts to generate job applicants who are Other Funding Targeted Workers.					
Direct, on-the job training (including apprenticeships).					
Indirect training such as arranging for, contracting for, or paying tuition for, off-site training.					
Technical assistance to help Section 3 workers compete for jobs (e.g., resume assistance, coaching).					
Outreach efforts to identify and secure bids from Section 3 business concerns.					
Technical assistance to help Section 3 business concerns understand and bid on contracts.					
Division of contracts into smaller jobs to facilitate participation by Section 3 business concerns.					
Provided or connected residents with assistance in seeking employment including: drafting resumes, preparing for interviews, finding job opportunities, connecting residents to job placement services.					
Held one or more job fairs.					
Provided or connected residents with supportive services that can provide direct services or referrals.					
Provided or connected residents with supportive services that provide one or more of the following: work readiness health screenings, interview clothing, uniforms, test fees, transportation.					
Assisted residents with finding child care.					
Assisted residents to apply for, or attend community college or a four year educational institution.					
Assisted residents to apply for, or attend vocational/technical training.					
Assisted residents to obtain financial literacy training and/or coaching.					
Bonding assistance, guaranties, or other efforts to support viable bids from Section 3 business concerns.					
Provided or connected residents with training on computer use or online technologies.					
Promoting the use of a business registry designed to create opportunities for disadvantaged and small businesses.					
Outreach, engagement, or referrals with the state one-stop system, as designed in Section 121(e)(2) of the Workforce Innovation and Opportunity Act.					
Other.					

Table 10 – Qualitative Efforts - Number of Activities by Program

Narrative

Although Section 3 covered activities include housing rehabilitation that utilize CDBG funds in excess of \$200,000 and the Town of Colonie did expend CDBG funds in excess of that amount for its residential rehabilitation program during the 2021 program year, the Town's rehabilitation program is designed to allow homeowners receiving assistance to select the contractor to perform the work. The Town does not award contracts to contractors under the program.

PART I: SUMMARY OF CDBG RESOURCES

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	291,134.00
02 ENTITLEMENT GRANT	380,254.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	0.00
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	671,388.00
PART II: SUMMARY OF CDBG EXPENDITURES	
09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	237,125.00
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	237,125.00
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	74,000.00
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	311,125.00
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	360,263.00
PART III: LOWMOD BENEFIT THIS REPORTING PERIOD	
17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	23,715.00
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	213,410.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	237,125.00
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	100.00%
LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS	
23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	
25 CUMULATIVE EXPENDITURES BENEFITTING LOW/MOD PERSONS	
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	
PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS	
27 DISBURSED IN IDIS FOR PUBLIC SERVICES	
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	23,715.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	23,715.00
32 ENTITLEMENT GRANT	380,254.00
33 PRIOR YEAR PROGRAM INCOME	0.00
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	380,254.00
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	6.24%

PY: PY: PY: 0.00
 0.00
 0.00%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

37	DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	74,000.00
38	PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39	PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40	ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41	TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	74,000.00
42	ENTITLEMENT GRANT	380,254.00
43	CURRENT YEAR PROGRAM INCOME	0.00
44	ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45	TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	380,254.00
46	PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	19.46%

LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

Report returned no data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

Report returned no data.

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	2	169	6558992	School-Aged Child Care Scholarship Program	05L	LMC	\$2,900.00
2020	2	169	6576855	School-Aged Child Care Scholarship Program	05L	LMC	\$815.00
2021	2	182	6608024	School-Aged Child Care Scholarship Program	05L	LMC	\$2,000.00
2021	2	182	6618196	School-Aged Child Care Scholarship Program	05L	LMC	\$3,650.00
2021	2	182	6631877	School-Aged Child Care Scholarship Program	05L	LMC	\$4,300.00
2021	2	182	6644459	School-Aged Child Care Scholarship Program	05L	LMC	\$3,100.00
2021	2	182	6649013	School-Aged Child Care Scholarship Program	05L	LMC	\$6,950.00
					05L	Matrix Code	\$23,715.00
2019	1	161	6551188	Residential Rehabilitation Program	14A	LMH	\$14,100.00
2019	1	161	6553864	Residential Rehabilitation Program	14A	LMH	\$4,600.00
2019	1	161	6558992	Residential Rehabilitation Program	14A	LMH	\$6,460.00
2020	1	167	6514548	Residential Rehabilitation Program	14A	LMH	\$500.00
2020	1	167	6525364	Residential Rehabilitation Program	14A	LMH	\$600.00
2020	1	167	6553864	Residential Rehabilitation Program	14A	LMH	\$825.00
2020	1	167	6555228	Residential Rehabilitation Program	14A	LMH	\$550.00
2020	1	167	6558992	Residential Rehabilitation Program	14A	LMH	\$2,400.00
2020	1	167	6562166	Residential Rehabilitation Program	14A	LMH	\$7,300.00
2020	1	167	6563515	Residential Rehabilitation Program	14A	LMH	\$7,200.00
2020	1	167	6578080	Residential Rehabilitation Program	14A	LMH	\$9,500.00
2020	1	167	6579202	Residential Rehabilitation Program	14A	LMH	\$15,000.00
2020	1	167	6584229	Residential Rehabilitation Program	14A	LMH	\$4,800.00
2020	1	167	6595909	Residential Rehabilitation Program	14A	LMH	\$300.00
2020	1	167	6598642	Residential Rehabilitation Program	14A	LMH	\$9,400.00
2020	1	167	6608024	Residential Rehabilitation Program	14A	LMH	\$300.00
2020	1	167	6609459	Residential Rehabilitation Program	14A	LMH	\$4,400.00
2020	1	167	6610603	Residential Rehabilitation Program	14A	LMH	\$7,675.00
2020	1	167	6615929	Residential Rehabilitation Program	14A	LMH	\$5,600.00
2020	1	167	6618196	Residential Rehabilitation Program	14A	LMH	\$7,850.00
2020	1	167	6626598	Residential Rehabilitation Program	14A	LMH	\$1,400.00
2020	1	167	6628302	Residential Rehabilitation Program	14A	LMH	\$6,325.00
2020	1	167	6631877	Residential Rehabilitation Program	14A	LMH	\$6,500.00

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity to prevent, prepare for, and respond to	Activity Name	Grant Number	Fund Type	Matrix Code	National Objective	Drawn Amount
2020	1	167	6635686	Residential Rehabilitation Program	School-Aged Child Care Scholarship Program	B20MC360114	EN	05L	LMC	\$7,000.00
2020	1	167	6642012	Residential Rehabilitation Program	School-Aged Child Care Scholarship Program	B20MC360114	EN	05L	LMC	\$6,325.00
2020	1	167	6644459	Residential Rehabilitation Program	School-Aged Child Care Scholarship Program	B21MC360114	EN	05L	LMC	\$6,200.00
2020	1	167	6649013	Residential Rehabilitation Program	School-Aged Child Care Scholarship Program	B21MC360114	EN	05L	LMC	\$22,000.00
2020	1	167	6663972	Residential Rehabilitation Program	School-Aged Child Care Scholarship Program	B21MC360114	EN	05L	LMC	\$3,500.00
2020	1	167	6667558	Residential Rehabilitation Program	School-Aged Child Care Scholarship Program	B21MC360114	EN	05L	LMC	\$3,000.00
2020	1	167	6671920	Residential Rehabilitation Program	School-Aged Child Care Scholarship Program	B21MC360114	EN	05L	LMC	\$9,500.00
2020	1	167	6677940	Residential Rehabilitation Program	School-Aged Child Care Scholarship Program	B21MC360114	EN	05L	LMC	\$2,300.00
2020	1	167	6679955	Residential Rehabilitation Program	School-Aged Child Care Scholarship Program	B21MC360114	EN	05L	LMC	\$30,000.00
Total								14A	Matrix Code	\$213,410.00
										\$237,125.00

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity to prevent, prepare for, and respond to	Activity Name	Grant Number	Fund Type	Matrix Code	National Objective	Drawn Amount
2020	2	169	6558992	No	School-Aged Child Care Scholarship Program	B20MC360114	EN	05L	LMC	\$2,900.00
2020	2	169	6576855	No	School-Aged Child Care Scholarship Program	B20MC360114	EN	05L	LMC	\$815.00
2021	2	182	6608024	No	School-Aged Child Care Scholarship Program	B21MC360114	EN	05L	LMC	\$2,000.00
2021	2	182	6618196	No	School-Aged Child Care Scholarship Program	B21MC360114	EN	05L	LMC	\$3,650.00
2021	2	182	6631877	No	School-Aged Child Care Scholarship Program	B21MC360114	EN	05L	LMC	\$4,300.00
2021	2	182	6644459	No	School-Aged Child Care Scholarship Program	B21MC360114	EN	05L	LMC	\$3,100.00
2021	2	182	6649013	No	School-Aged Child Care Scholarship Program	B21MC360114	EN	05L	LMC	\$6,950.00
Total				No	Activity to prevent, prepare for, and respond to Coronavirus			05L	Matrix Code	\$23,715.00
										\$23,715.00

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity to prevent, prepare for, and respond to	Activity Name	Grant Number	Fund Type	Matrix Code	National Objective	Drawn Amount
2021	3	183	6545567	Program Administration	Program Administration			21A		\$10,200.00
2021	3	183	6562166	Program Administration	Program Administration			21A		\$200.00
2021	3	183	6576855	Program Administration	Program Administration			21A		\$200.00
2021	3	183	6579202	Program Administration	Program Administration			21A		\$11,000.00
2021	3	183	6595909	Program Administration	Program Administration			21A		\$500.00
2021	3	183	6608024	Program Administration	Program Administration			21A		\$500.00
2021	3	183	6615929	Program Administration	Program Administration			21A		\$10,000.00
2021	3	183	6631877	Program Administration	Program Administration			21A		\$200.00
2021	3	183	6649013	Program Administration	Program Administration			21A		\$41,200.00
Total								21A	Matrix Code	\$74,000.00
										\$74,000.00

PART I: SUMMARY OF CDBG-CV RESOURCES	
01 CDBG-CV GRANT	907,304.00
02 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
03 FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
04 TOTAL AVAILABLE (SUM, LINES 01-03)	907,304.00
PART II: SUMMARY OF CDBG-CV EXPENDITURES	
05 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	355,699.00
06 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	47,625.00
07 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
08 TOTAL EXPENDITURES (SUM, LINES 05 - 07)	403,324.00
09 UNEXPENDED BALANCE (LINE 04 - LINE8)	503,980.00
PART III: LOWMOD BENEFIT FOR THE CDBG-CV GRANT	
10 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
11 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
12 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	355,699.00
13 TOTAL LOW/MOD CREDIT (SUM, LINES 10 - 12)	355,699.00
14 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 05)	355,699.00
15 PERCENT LOW/MOD CREDIT (LINE 13/LINE 14)	100.00%
PART IV: PUBLIC SERVICE (PS) CALCULATIONS	
16 DISBURSED IN IDIS FOR PUBLIC SERVICES	294,097.00
17 CDBG-CV GRANT	907,304.00
18 PERCENT OF FUNDS DISBURSED FOR PS ACTIVITIES (LINE 16/LINE 17)	32.41%
PART V: PLANNING AND ADMINISTRATION (PA) CAP	
19 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	47,625.00
20 CDBG-CV GRANT	907,304.00
21 PERCENT OF FUNDS DISBURSED FOR PA ACTIVITIES (LINE 19/LINE 20)	5.25%

LINE 10 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 10

Report returned no data.

LINE 11 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 11

Report returned no data.

LINE 12 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 12

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2019	5	170	6608590	COVID-19 Colonie Small Business Grant Fund	18A	LMJ	\$34,300.00
	6	171	6602382	COVID-19 Mortgage Relief Program	05Q	LMC	\$4,865.00
	7	172	6671920	COVID-19 Mortgage Relief Program	05Q	LMC	\$1,718.00
			6576855	COVID-19 School-Aged Child Care Scholarship Program	05L	LMC	\$2,500.00
			6586683	COVID-19 School-Aged Child Care Scholarship Program	05L	LMC	\$3,800.00
			6595909	COVID-19 School-Aged Child Care Scholarship Program	05L	LMC	\$3,700.00
			6608024	COVID-19 School-Aged Child Care Scholarship Program	05L	LMC	\$2,000.00
	11	176	6610603	COVID-19 Technical Assistance for Colonie Small Businesses	18B	LMJ	\$1,125.00
	12	177	6501709	COVID-19 Remote Learning Initiative-Menands Union Free School District	05D	LMC	\$34,870.75
	13	178	6505412	COVID-19 Remote Learning Initiative - North Colonie Central School District	05D	LMC	\$97,968.00
			6547839	COVID-19 Remote Learning Initiative - North Colonie Central School District	05D	LMC	\$6,825.25
	14	179	6547839	COVID-19 Remote Learning Initiative - South Colonie Central School	05D	LMC	\$135,850.00
	15	180	6495346	COVID-19 Wi-Fi Services at the Schuyler Inn	03C	LMC	\$26,177.00
Total							\$355,699.00

LINE 16 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 16

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2019	6	171	6602382	COVID-19 Mortgage Relief Program	05Q	LMC	\$4,865.00
			6671920	COVID-19 Mortgage Relief Program	05Q	LMC	\$1,718.00
	7	172	6576855	COVID-19 School-Aged Child Care Scholarship Program	05L	LMC	\$2,500.00
			6586683	COVID-19 School-Aged Child Care Scholarship Program	05L	LMC	\$3,800.00
			6595909	COVID-19 School-Aged Child Care Scholarship Program	05L	LMC	\$3,700.00
			6608024	COVID-19 School-Aged Child Care Scholarship Program	05L	LMC	\$2,000.00
	12	177	6501709	COVID-19 Remote Learning Initiative-Menands Union Free School District	05D	LMC	\$34,870.75
	13	178	6505412	COVID-19 Remote Learning Initiative - North Colonie Central School District	05D	LMC	\$97,968.00
			6547839	COVID-19 Remote Learning Initiative - North Colonie Central School District	05D	LMC	\$6,825.25
	14	179	6547839	COVID-19 Remote Learning Initiative - South Colonie Central School	05D	LMC	\$135,850.00
Total							\$294,097.00

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2019	10	174	6495346	COVID-19 Program Administration	21A		\$23,560.00
			6510128	COVID-19 Program Administration	21A		\$3,265.00
			6545567	COVID-19 Program Administration	21A		\$2,300.00
			6579202	COVID-19 Program Administration	21A		\$2,700.00
			6615929	COVID-19 Program Administration	21A		\$2,400.00
			6649013	COVID-19 Program Administration	21A		\$11,600.00
			6682045	COVID-19 Program Administration	21A		\$1,800.00
Total							\$47,625.00

