



TOWN OF COLONIE

Justice Court
Public Safety Center
312 Wolf Rd.
Latham, New York 12110

◆
Phone (518) 783-2738

Town Justice:
Peter G. Crummey
Senior Town Justice

Paula A. Mahan, Supervisor
Town of Colonie
Memorial Town Hall
Newtonville, NY 12128

April 28, 2017

RE: The State of the Colonie Town Court- 2016 update

Dear Supervisor Mahan;

Once again, it is our pleasure to submit electronically the annual update to our inaugural 2009 Report entitled, The State of the Colonie Town Justice Court. Since our first Report, we have made best efforts to bring your attention to the dire unmet needs of our Court with little acknowledgment. We continue to trust that someday you will join us in our efforts to maintain and enhance our Town's Court system.

As you know, our Court continues to handle approximately 25,000 criminal, vehicle and traffic and civil cases per year. As to criminal cases, according to the New York State Office of Court Administration, the Colonie Justice Court, in 2016, climbed to the rank of twenty first (21st) busiest criminal court regarding finger printable offenses in the entire State Court System. As you can imagine, our criminal case load maintains our place as the second (2nd) busiest court in not only Albany County but also in the entire Third Judicial District of the State of New York.- (see addendum 1 attached which includes the Judicial District

map along with the ranking reports for the seven (7) counties which comprise the Third Judicial District-Albany, Columbia, Greene, Rensselaer, Schoharie, Sullivan and Ulster).

In 2016, as a result of total case disposition, our Court collected \$2,362,442.89 in revenue, according to the Office of the State Comptroller's Justice Court Fund Town and Village Court Revenue Report 2016 Calendar Year- All Counties, for total revenue reported. Of that amount, the Town of Colonie General Fund retained \$998,436.60, the State received \$1,243,098.74 and Albany County received \$120,907.55 (see addendum 2 attached which reflects the Revenue Report-Albany County).

In comparing the State Comptroller's Revenue Report with the New York State Office of Court Administration's Criminal Activity Report, it is apparent that revenue and caseload are not dependent on one another (see addendum 3 attached which includes the 2015 Ranking Report -Total Revenue, 2016 Revenue Reports by County and 2016 Court Reporting Activity Reports by County). Two (2) of the top ten (10) revenue producing courts do not handle criminal matters as those cases fall under the jurisdiction of the District Courts in their county. Of the remaining eight (8) of the top ten (10) revenue producing courts, there are once again only two (2) courts that also fall within the top twenty five (25) in criminal court reporting activity, specifically the Towns of Amherst Court and the Town of Colonie Court.

Upon further analysis, the Town of Amherst Justice Court reflects a total annual budget of \$1,705,407.15, for the year 2016. In sharp contrast, the Town of Colonie Justice Court's total annual budget for 2016 is less than half of that amount, totaling \$773,505. A closer look into the allocation of funds within the two budgets shows a glaring difference in the funding amount allocated to personal services.

For our Justice Department, the Town Legislative Body allocated \$669,865 in 2016, toward the salaries of 3 Town Justices, 1 Clerk of the Court, 3 Clerks to Town Justices, 4 Typist and 2 part-time employees (**8 full time and 2 part-time support staff**). In 2017, the total allocated towards the salaries of the Justice Court totaled only \$665,165.00,

which means a savings of \$4700 for the Town despite continued efforts to bring recognition to the salary and staffing inequity as compared to courts of equivalent volume and revenue.

In contrast, the Town of Amherst for 2016 allocated \$1,072,369.45 for the salaries of 2 Town Justices, 1 Clerk of the Court, 1 Drug Court Coordinator, 6 Principal Clerk Typists, 3 Senior Clerk Typists, 6 Clerk Typists and 1 part-time Clerk (**17 full time and 1 part time support staff with the remaining \$ 13,715.05 of its personal service budget allocated for part-time court office**). (see addendum 4-Town of Amherst 2016 Budget)

As we pointed out in last year's report, further analysis reflects not only inequity in the salaries and titles between the Town of Colonie Court and the Town of Amherst Court but also between the Town of Colonie Court and other top ten (10) revenue producing courts.

In comparing the Court Reported Activity charts from both 2015 & 2016, it appears that last year our Court, with a 2015 ranking of 25th, handled merely one hundred (100) fewer cases than that of the Town of Amherst Court, which maintained a ranking of 22nd in State activity placement for both 2015 and 2016, and this year our Court handled more than the Town of Amherst Court yet your Colonie Court staffing is less than half of the staffing of the Town of Amherst Court. As we have routinely reported, this Department is both understaffed and under compensated in comparison to equivalent courts.

These figures continue to illuminate the unjust treatment by our Town's Legislative Body which we have addressed in our prior budget requests. (see addendum 5 attached which includes our 2012 through 2016 budget requests) Our humble petitions for redress have been met with no response and no action although individual legislators continue to express personal support for our Court's plight.

Many of our points made herein have also been previously made in prior Court Reports however the non-response by our Legislative Body demands that we keep making these points. We are forced to

utilize repetition as a teaching technique hoping that the subject matter shall eventually be absorbed by the Legislative Body.

As we pointed out in previous Reports, the cities of Albany, Schenectady and Troy have added additional judges in an effort to handle their case loads despite the fact that only the City of Albany has a greater case load than the Town of Colonie. It is absolutely unconscionable to continue operating a full time big city court like the Colonie Court under the current footprint and confines imposed on the Judicial Branch by the Town's Legislative Branch.

I need only refer you to the Final Report on Judicial Compensation by the New York State Commission on Legislative, Judicial and Executive Compensation, dated December 24, 2015. The Commission has long studied the inequity in judicial pay and has concluded that judges have suffered from pay inequity and the commission has resolved the issue by setting new standards of compensation for State pay Judges.

<http://www.nyscommissiononcompensation.org/pdf/Compensation-report-Dec24.pdf>

Once again, even the compensation of part time city court judges, with far smaller caseloads, are compensated far more equitably than the judges in your court. The refusal to act by the Town's Legislative Body flies in the face of the spirit and findings of the State Commission on Judicial Salaries and in the face of the case volume presented in your court.

Further, as you know it is well documented and reaffirmed by the data we have referenced by our previous comparisons to State and Local courts, and with other Town employees, to confirm the under compensation of our Clerk of the Court which once again has been met with no action by the Towns Legislative Body.

Additionally, as you recall, to add insult to injury, the personal service line item of our 2014 budget was unilaterally decreased by \$36,000, with the elimination of an existing Typist position, without

notice to, or input from, this Department. It is also unconscionable to refuse to provide this Court with additional staff to not only handle the current caseload but also the additional caseloads generated by the addition of twenty one (21) Colonie Police Officers during 2015 and 2016. We remain in dire need of regaining that position and we urge a more thoughtful and cooperative approach by the Legislative Body in addressing the needs of your Court System.

We continue to include in our Department's annual budget proposals to meet the dire needs of our Department. As you may recall, on July 12, 2016, we forwarded our 2017 budget proposal which was submitted to the Comptroller for consideration and approval. For your convenience we attach a copy of said budget request (see addendum 6 attached). As you are aware, our renewed requests for salary increases for both judicial and non-judicial employees, additional staff and judicial law clerk continue to be ignored by the Legislative Body. We continue to urge you to grant these requests.

We continue to draw attention to the fact that our Justice Department total budget for 2016 was \$773,505.00 and for 2017, despite a \$6500 increase in equipment and capital outlay and \$2800 increase in contractual expenses, our budget total remains \$778,145 . As one can readily see, the Court system more than pays for itself and in fact, the revenue generated by our Court should be reinvested into the Court system as outlined in our inaugural Report and in our 2010, 2011, 2012, 2013, 2014 and 2015 annual updates.

We wholeheartedly urge the Town Legislative Body to take the action as requested. Most of our requests for relief have been summarily denied which is counterproductive to the delivery of Justice.

SECURITY RECOMMENDATIONS REDACTED FOR SAFETY PURPOSES

Attached to our 2013 Report were articles which bring to light the need for increased court security due to the rise in Court Room violence throughout our court system. Further, we continue to refer you to the National Center for State Courts recent publication entitled, Guidelines for Implementing Best Practices in Court Building Security. The aforementioned report may be found at the following link to the National Center for State Courts website at:

<http://cdm16501.contentdm.oclc.org/cdm/ref/collection/facilities/id/153>

We also refer you to the following additional links highlighting Court Room Violence and the need for adequate security.

<http://www.americanbar.org/publications/youraba/2014/december-2014/a-judge-reflects-on-how-to-reduce-courtroom-violence.html>

<http://www.ncsc.org/sitecore/content/microsites/future-trends-2012/home/better-courts/1-1-courthouse-security-incidents.aspx>

SECURITY RECOMMENDATIONS REDACTED FOR SAFETY PURPOSES

Finally, we look to purchase office equipment to be utilized in the court office for the replacement of flooring and office furniture. The cubicles for the existing desks are more than 20 years old and were improperly re-installed after the replacement of carpeting which took place at least ten years ago.

Nonetheless, even in the face of this continued adversity, the Court continues to take the action it can to better facilitate Court functions.

Our Department's efforts for State grant funding through the 2015-2016 cycle of the Justice Court Assistance Program (JCAP) was met with a grant award in the amount of \$10,370.20. These funds have been utilized for courtroom enhancements, office equipment and enhanced security during 2016.

The portion of this funding which was designated for courtroom enhancements was used to assist with this Department's continued requests seeking the replacement of the flooring in both the large and small courtrooms which had become not only a potential safety concern but also a disgrace. As these funds covered only a portion of the cost, we utilized our 2016 budget funds for the balance, specifically the \$24,000 obtained in 2015 through bail bond forfeiture which was placed in the Capital outlay improvements line item of our 2016 budget.

Our grant funding was also awarded for office equipment which was utilized for the purchase of wireless headsets to be used in conjunction with our existing phone system. This allows the continued efficiency in assisting our clients despite the increase in the volume of calls and staffing inequity.

SECURITY RECOMMENDATIONS REDACTED FOR SAFETY PURPOSES

Through this Court's initial leading efforts to designate the Albany County Correctional Facility as the Town's overnight holding facility, State legislation was signed into law as Chapter 343 of 2012 establishing the facility as an overnight housing facility for all of the Courts within the County. The cost savings and enhanced delivery of justice in implementing such Law are fully presented in our 2009 Report. As the overnight holding was only a portion of our initial Greener Court proposal, which was to also include video arraignments with the Correctional Facility, we hope to make strides toward this goal, as well.

Further utilization of Correctional Facility holding also works to eliminate arraignments without counsel which has been the goal of this Judiciary. The Court will continue its effort to increase the utilization of the Albany County Correctional Facility for pre-arrangement holding.

I am pleased to report that in 2016, with special thanks to Albany County Sheriff Craig Apple together with the assistance of Chief Jonathan Teale, this Court has eliminated overnight arraignments without counsel and implemented daily arraignments following

overnight holds. As a result, the Colonie Court is now in session seven (7) days per week.

The Court continues to distinguish itself as a leader among the Judiciary.

In 2016, Judge Crummey assumed the position as Past President of the Albany County Bar Association Foundation.

Further, in 2016, Judge Crummey was appointed by the New York State Bar Association President to the State Bar Committee on Procedures for Judicial Discipline. Judge Crummey represents town and village judges as the only Town Justice on the committee which is generally comprised of Supreme Court Judges throughout the State of New York

In 2016, Judge Crummey was admitted to practice before the Supreme Court of the United States. In 2013, Judge Crummey received the 2012 Distinguished Service Award from the New York State Bar Associations Law, Youth and Citizenship Committee. Judge Crummey also received the “Partners in Education Award” from the Capital District Council for Social Studies.

Judge Sommers has served as an Instructor of Town and Village Justices. In 2016, he presented seminars to the Albany County Bar Associations Young Lawyers Committee. In addition, he continues to host Delegations from the International Center of the Capital Region (ICCR), Albany, NY. Delegates have included Kazakhstan, Bulgaria and most recently South Korea. Judge Sommers also continues to mentor students through the Career Exploration Internship Program (CEIP) through Shaker High School.

Judge Massry serves as our area’s West Point Admissions Representative.

Further, Clerk of the Court Julie Gansle continued to serve as President to the New York State Association of Magistrates Court Clerks, Inc., until September of 2016 when she assumed the position of Past President. In 2016, as President she was actively involved in many committees and initiatives including her participation as a member of the Centralized Arraignment Parts for Off Hour Arraignments Statewide Stakeholders, which continues to address issues and concerns surrounding this broad reaching statewide issue.

In addition, she continued to lead the State Association on its long standing mission to bring mandatory training to town and village clerks as a member of the Joint Committee on Mandatory Training for Court Clerks. As of this writing, Rule 17.2 of the Rules of the Chief Judge has been approved and now as past President she will continue with the Committee for Mandatory Court Clerks Training as it works with the Office of Court Administration on the implementation and operational issues relating to this important initiative.

In 2014, President Gansle was named Court Clerk of the Year. She has served on the New York State Task Force for Voluntary Reform of Justice Courts as well as the Town and Village Court Clerks Operations Manual Committee which released its Manual and continues to work on updates, as well as continuing to develop curriculum and instruct clerks as part of the Office of Justice Court Supports “Supporting the Bench” curriculum.

As always, thank you for your consideration and support. Please feel free to contact us if you have any questions or comments. We would be pleased to provide a compact disc or paper copy of this report upon request.

Very truly yours,



Hon. Peter G. Crumney
Senior Colonie Town Justice

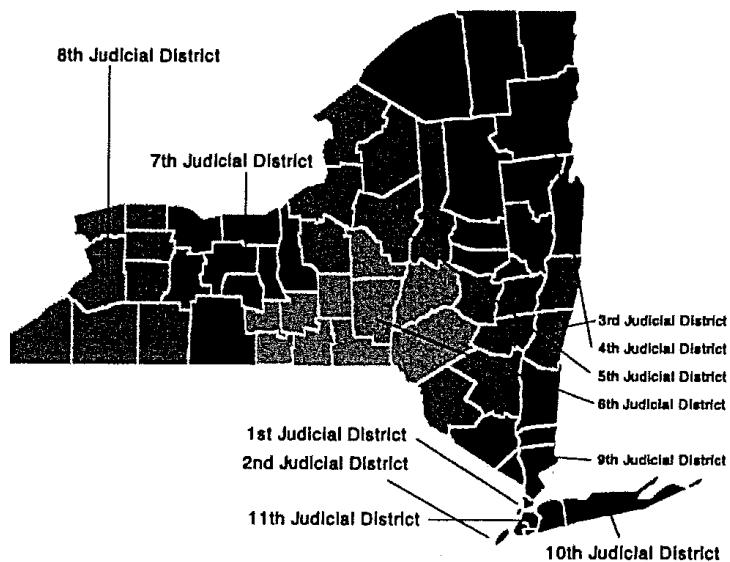


Julie L. Gansle
Clerk of the Court

Cc: Honorable Thomas A. Breslin, 3rd JD Administrative Judge
Honorable Andrew C. Sommers
Honorable Norman C. Massry
Hon. Christopher Carey, Town Board
Hon. David Green, Town Board
Hon. Linda J. Murphy, Town Board
Hon. Paul L. Rosano, Town Board
Hon. David C. Rowley, Town Board
Hon. Jennifer Whalen, Town Board
Chief Jonathan M. Teale
Hon. Craig Apple, Albany County Sheriff
Rosemary Newton, Human Resources Director

ADDENDUM # 1

JUDICIAL DISTRICT MAP



2016 Court Reporting Activity

Jan 01 2017

Page 1 of 62

Court ID	County	State	Court	Estimated		Not Reported	Percent Reported
				Court Events			
Albany County							
NY001011J	1	13	Albany City Court	3192	1027		67.83 %
NY001291J	18	357	Albany City Traffic Court	0	0		0.00 %
NY001013J	3	37	Albany County Court	1139	10		99.12 %
NY001121J	16	345	Altamont Village Court	12	7		41.67 %
NY001271J	13	328	Berne Town Court	29	8		72.41 %
NY001061J	5	77	Bethlehem Town Court	548	39		92.88 %
NY001101J	10	299	Coeymans Town Court	58	17		70.69 %
NY001041J	6	130	Cohoes City Court	334	21		93.71 %
NY001131J	2	21	Colonie Town Court	1973	279		85.86 %
NY001241J	11	309	Green Island Town Court	48	15		68.75 %
NY001211J	4	44	Guilderland Town Court	989	109		88.98 %
NY001181J	15	330	Knox Town Court	27	12		55.56 %
NY001081J	8	163	Menands Village Court	249	27		89.16 %
NY001071J	9	263	New Scotland Town Court	95	50		47.37 %
NY001091J	12	316	Ravenna Village Court	41	25		39.02 %
NY001111J	17	351	Rensselaerville Town Court	6	5		16.67 %
NY001051J	7	149	Watervliet City Court	288	24		91.67 %
NY001141J	14	329	Westerlo Town Court	28	9		67.86 %
Totals for	Albany	County are:		9056	1684		81.40 %

2016 Court Reporting Activity

Jan 01 2017

Page 11 of 62

Court ID	County	State	Court	Estimated Court Events	Not Reported	Percent Reported	Activity Placement
Columbia County							
NY010271J	17	342	Ancram Town Court	15	8	46.67 %	
NY010161J	19	350	Austerlitz Town Court	7	2	71.43 %	
NY010291J	9	318	Canaan Town Court	39	8	79.49 %	
NY010201J	10	321	Chatham Town Court	36	19	47.22 %	
NY010121J	16	341	Chatham Village Court	16	5	68.75 %	
NY010111J	3	263	Claverack Town Court	95	6	93.68 %	
NY010151J	18	349	Clermont Town Court	8	6	25.00 %	
NY010013J	5	296	Columbia County Court	61	6	90.16 %	
NY010041J	12	332	Copake Town Court	25	11	56.00 %	
NY010231J	16	341	Gallatin Town Court	16	7	56.25 %	
NY010071J	19	350	Germantown Town Court	7	4	42.86 %	
NY010081J	8	314	Ghent Town Court	43	12	72.09 %	
NY010141J	2	180	Greenport Town Court	206	77	62.62 %	
NY010171J	17	342	Hillsdale Town Court	15	7	53.33 %	
NY010011J	1	160	Hudson City Court	254	14	94.49 %	
NY010241J	4	271	Kinderhook Town Court	87	31	64.37 %	
NY010351J	13	333	Kinderhook Village Court	24	2	91.67 %	
NY010301J	7	310	Livingston Town Court	47	25	46.81 %	
NY010281J	6	301	New Lebanon Town Court	56	33	41.07 %	
NY010341J	12	332	Philmont Village Court	25	14	44.00 %	
NY010221J	11	325	Stockport Town Court	32	24	25.00 %	
NY010091J	14	336	Stuyvesant Town Court	21	7	66.67 %	
NY010191J	15	338	Taghkanic Town Court	19	3	84.21 %	
Totals for	Columbia	County are:		1154	331	71.32 %	

2016 Court Reporting Activity

Jan 01 2017

Page 20 of 62

Court ID	County	State	Court	Estimated		Percent Reported
				Court Events	Not Reported	
Greene County						
NY019011J	13	351	Ashland Town Court-	6	2	66.67 %
NY019141J	6	280	Athens Town Court	77	25	67.53 %
NY019211J	15	355	Athens Village Court	2	2	0.00 %
NY019131J	3	178	Cairo Town Court	210	32	84.76 %
NY019041J	1	142	Catskill Town Court	308	27	91.23 %
NY019101J	2	161	Catskill Village Court	253	37	85.38 %
NY019181J	4	207	Coxackie Town Court	164	59	64.02 %
NY019241J	8	293	Durham Town Court	64	30	53.13 %
NY019013J	7	286	Greene County Court	71	2	97.18 %
NY019191J	10	322	Greenville Town Court-	35	25	28.57 %
NY019081J	9	311	Hunter Town Court	46	11	76.09 %
NY019121J	13	351	Jewett Town Court	6	2	66.67 %
NY019051J	15	355	Lexington Town Court	2	1	50.00 %
NY019251J	5	269	New Baltimore Town Court	89	21	76.40 %
NY019171J	14	353	Prattsburgh Town Court	4	1	75.00 %
NY019161J	11	339	Tannersville Village Court	18	18	0.00 %
NY019061J	12	343	Windham Town Court	14	9	35.71 %
Totals for Greene				County are:	1369	304
						77.79 %

2016 Court Reporting Activity

Jan 01 2017

Page 42 of 62

Activity Placement				Estimated Court Events	Not Reported	Percent Reported
Court ID	County	State	Court			
Rensselaer County						
NY041081J	18	348	Berlin Town Court	9	0	100.00 %
NY041111J	3	102	Brunswick Town Court	402	145	63.93 %
NY041201J	2	94	East Greenbush Town Court	434	144	66.82 %
NY041251J	17	343	Grafton Town Court	14	12	14.29 %
NY041271J	12	309	Hoosick Falls Village Court	48	31	35.42 %
NY041181J	11	306	Hoosick Town Court	51	32	37.25 %
NY041151J	16	338	Nassau Town Court	19	14	26.32 %
NY041191J	13	321	Nassau Village Court	36	10	72.22 %
NY041121J	5	188	North Greenbush Town	193	7	96.37 %
NY1410200	20	356	NYSP Schodack	1	0	100.00 %
NY041031J	19	350	Petersburg Town Court	7	7	0.00 %
NY041211J	10	284	Pittstown Town Court	73	15	79.45 %
NY041221J	15	327	Poestenkill Town Court	30	19	36.67 %
NY041011J	6	200	Rensselaer City Court	176	21	88.07 %
NY041013J	4	105	Rensselaer County Court	399	0	100.00 %
NY041041J	9	252	Sand Lake Town Court	107	13	87.85 %
NY041131J	8	248	Schaghticoke Town Court	112	61	45.54 %
NY041071J	7	201	Schodack Town Court	175	58	66.86 %
NY041171J	14	326	Stephentown Town Court	31	20	35.48 %
NY041021J	1	28	Troy City Court	1522	38	97.50 %
Totals for Rensselaer County are:				3839	647	83.15 %

2016 Court Reporting Activity

Jan 01 2017

Page 48 of 62

Activity Placement				Estimated Court Events	Not Reported	Percent Reported
Court ID	County	State	Court			
Schoharie County						
NY047261J	15	355	Blenheim Town Court	2	2	0.00 %
NY047031J	13	353	Broome Town Court	4	4	0.00 %
NY047191J	9	343	Carlisle Town Court	14	8	42.86 %
NY047201J	1	144	Cobleskill Town Court	306	85	72.22 %
NY047121J	14	354	Conesville Town Court	3	2	33.33 %
NY047021J	6	336	Esperance Town Court	21	19	9.52 %
NY047161J	11	348	Fulton Town Court	9	6	33.33 %
NY047341J	11	348	Gilboa Town Court	9	3	66.67 %
NY047181J	6	336	Jefferson Town Court	21	3	85.71 %
NY047051J	4	313	Middleburgh Town Court	44	29	34.09 %
NY047211J	2	297	Richmondville Town Court	60	22	63.33 %
NY047013J	5	330	Schoharie County Court	27	2	92.59 %
NY047231J	3	300	Schoharie Town Court	57	12	78.95 %
NY047171J	8	340	Schoharie Village Court	17	3	82.35 %
NY047041J	15	355	Seward Town Court	2	1	50.00 %
NY047081J	7	339	Sharon Town Court	18	13	27.78 %
NY047141J	12	351	Summit Town Court	6	5	16.67 %
NY047101J	10	346	Wright Town Court	11	6	45.45 %
Totals for				County are:	631	225
						64.34 %

2016 Court Reporting Activity

Jan 01 2017

Page 53 of 62

Court ID	County	State	Court	Activity Placement			Percent Reported
				Estimated Court Events	Not Reported		
Sullivan County							
NY052271J	7	258	Bethel Town Court	101	36	64.36 %	
NY052321J	15	350	Bloomingburg Village Court	7	0	100.00 %	
NY052161J	9	325	Callicoon Town Court	32	11	65.63 %	
NY052091J	16	351	Cochecton Town Court	6	6	0.00 %	
NY052071J	11	333	Delaware Town Court	24	9	62.50 %	
NY052181J	5	175	Fallsburg Town Court	217	17	92.17 %	
NY052021J	14	345	Forestburgh Town Court	12	2	83.33 %	
NY052101J	10	331	Highland Town Court	26	7	73.08 %	
NY052051J	2	124	Liberty Town Court	346	105	69.65 %	
NY052011J	12	338	Lumberland Town Court	19	6	68.42 %	
NY052111J	4	167	Mamakating Town Court	238	141	40.76 %	
NY052031J	1	121	Monticello Village Court	350	77	78.00 %	
NY052041J	11	333	Neversink Town Court	24	19	20.83 %	
NY052221J	8	296	Rockland Town Court	61	12	80.33 %	
NY052013J	6	202	Sullivan County Court	174	43	75.29 %	
NY052281J	3	125	Thompson Town Court	345	101	70.72 %	
NY052141J	13	342	Tusten Town Court	15	0	100.00 %	
NY052061J	17	353	Woodridge Village Court	4	1	75.00 %	
Totals for Sullivan				County are:	2001	593	70.36 %

2016 Court Reporting Activity

Jan 01 2017

Page 56 of 62

Activity Placement				Estimated Court Events	Not Reported	Percent Reported
Court ID	County	State	Court			
Ulster County						
NY055171J	6	184	Ellenville Village Court	198	83	58.08 %
NY055201J	7	195	Espous Town Court	185	30	83.79 %
NY055061J	18	275	Gardiner Town Court	82	9	89.02 %
NY055051J	14	259	Hurley Town Court	100	9	91.00 %
NY055011J	1	48	Kingston City Court	930	28	96.99 %
NY055301J	22	336	Kingston Town Court	21	7	66.67 %
NY055221J	4	83	Lloyd Town Court	496	46	90.73 %
NY055321J	19	307	Marbletown Town Court	50	21	58.00 %
NY055251J	13	250	Marlborough Town Court	110	29	73.64 %
NY055361J	3	78	New Paltz Town Court	544	61	88.79 %
NY055371J	21	316	Olive Town Court	41	17	58.54 %
NY055131J	10	208	Plattekill Town Court	163	3	98.16 %
NY055161J	8	203	Rochester Town Court	170	55	67.65 %
NY055021J	15	264	Rosendale Town Court	94	11	88.30 %
NY055071J	9	205	Saugerties Town Court	166	23	86.14 %
NY055101J	16	267	Saugerties Village Court	91	13	85.71 %
NY055121J	20	313	Shandaken Town Court	44	15	65.91 %
NY055141J	12	237	Shawangunk Town Court	126	18	85.71 %
NY055013J	11	211	Ulster County Court	158	15	90.51 %
NY055031J	2	66	Ulster Town Court	612	92	84.97 %
NY055181J	5	155	Wawarsing Town Court	270	108	60.00 %
NY055211J	17	274	Woodstock Town Court	83	7	91.57 %
Totals for Ulster County are:				4734	700	85.21 %

Office of the State Comptroller
Justice Court Fund Town and Village Court Revenue Report
2016 Calendar Year - Albany County

MUNICIPAL CODE	COUNTY	JURISDICTION	STATE	COUNTY	LOCAL	TOTAL
130680	ALBANY	TOWN OF BERNE		\$17,996.00	\$3,205.10	\$12,234.20
130710	ALBANY	TOWN OF BETHELHEM		\$484,067.50	\$35,885.20	\$384,902.15
131800	ALBANY	TOWN OF COEYMANS		\$183,451.25	\$2,623.00	\$147,599.75
131870	ALBANY	TOWN OF COLONIE		\$1,243,086.74	\$120,907.55	\$998,436.60
133450	ALBANY	TOWN OF GREEN ISLAND		\$125,252.50	\$4,419.50	\$137,855.00
133550	ALBANY	TOWN OF GUILDERLAND		\$736,330.00	\$123,817.40	\$830,900.30
134430	ALBANY	TOWN OF KNOX		\$6,827.00	\$2,640.00	\$5,401.00
135810	ALBANY	TOWN OF NEW SCOTLAND		\$86,239.15	\$14,060.50	\$83,879.13
137060	ALBANY	TOWN OF RENSSELAERVILLE		\$5,731.00	(\$5.00)	\$3,400.00
138900	ALBANY	TOWN OF WESTERLO		\$22,015.00	\$7,252.00	\$15,905.50
140120	ALBANY	VILLAGE OF ALTAMONT		\$26,937.00	\$4,996.90	\$27,156.80
143040	ALBANY	VILLAGE OF MENANDS		\$136,757.00	\$27,203.65	\$268,054.80
144140	ALBANY	VILLAGE OF RAVENA		\$116,434.89	\$2,285.00	\$112,974.00
		TOTAL		\$3,231,137.03	\$349,250.80	\$3,018,819.23
						\$6,599,247.06

ADDENDUM # 3

**Top Ten Ranking Town and Village Courts
based on 2015 2016 State Comptroller Revenue Report**

2016 Revenue	2016 Activity	2015 Revenue	2015 Activity	County	T/Town or V/Village	2016 Total Revenue
Ranking	Ranking	Ranking	Ranking	County	Court	Reported
1	121	5	121	Westchester	T/Harrison	\$4,129,222.80
2	32	1	32	Orange	T/Wallkill	\$3,691,711.40
3	22	4	22	Erie	T/Amherst	\$3,248,192.74
4	119	3	111	Suffolk	T/East Hampton	\$3,110,460.15
5	-	10	-	Nassau	V/Freepo	\$2,957,051.00
6	57	8	72	Westchester	T/Greenburgh	\$2,894,438.38
7	53	6	59	Westchester	V/Port Chester	\$2,824,391.47
8	-	7	-	Nassau	V/Hempstead	\$2,769,237.50
9	43	2	51	Suffolk	T/Southampton	\$2,760,943.22
10	21	9	25	Albany	T/Colonie	\$2,362,442.89

**OFFICE OF THE STATE COMPTROLLER
JUSTICE COURT FUND
2015 CALENDAR YEAR TOWN AND VILLAGE COURT RANKING REPORT
STATEWIDE - TOTAL REVENUE REPORTED**

MUNI CODE	COUNTY	JURISDICTION	RANK	STATE	COUNTY	LOCAL	TOTAL
3338650	ORANGE	TOWN OF WALLKILL	1	\$1,858,487.13	\$76,131.21	\$1,692,295.74	\$3,626,916.08
4737870	SUFFOLK	TOWN OF SOUTHAMPTON	2	\$1,240,216.43	\$183,575.79	\$1,771,609.78	\$3,195,402.00
4732500	SUFFOLK	TOWN OF EAST HAMPTON	3	\$738,123.12	\$152,038.64	\$2,219,405.09	\$3,109,576.85
1430190	ERIE	TOWN OF AMHERST	4	\$1,106,720.55	\$129,655.53	\$1,813,143.81	\$3,049,519.69
5533770	WESTCHESTER	TOWN OF HARRISON	5	\$1,285,000.00	\$36,841.31	\$1,495,276.19	\$2,820,117.50
5544020	WESTCHESTER	VILLAGE OF PORT CHESTER	6	\$431,926.80	\$62,554.48	\$2,313,641.69	\$2,808,122.97
2842210	NASSAU	VILLAGE OF HEMPSTEAD	7	\$418,998.00	\$1,530.50	\$2,234,419.39	\$3,654,948.00
5533420	WESTCHESTER	TOWN OF GREENBURGH	8	\$619,861.18	\$55,357.80	\$1,896,360.67	\$2,571,579.65
0131870	ALBANY	TOWN OF COLONIE	9	\$1,342,994.19	\$119,532.03	\$1,018,752.60	\$2,481,278.67
2841850	NASSAU	VILLAGE OF FREEPORT	10	\$508,389.00	\$1,530.00	\$1,916,381.00	\$2,426,300.00
2842800	NASSAU	VILLAGE OF LYNNBROOK	11	\$368,119.00	\$785.00	\$1,870,754.00	\$2,239,158.00
1438300	ERIE	TOWN OF TONAWANDA	12	\$362,645.50	\$80,543.04	\$1,496,977.76	\$2,140,166.30
1431520	ERIE	TOWN OF CHEECTOWAOA	13	\$772,449.56	\$107,301.20	\$1,184,084.99	\$2,063,835.66
2845030	NASSAU	VILLAGE OF VALLEY STREAM	14	\$27,895.00	\$3,450.00	\$1,981,162.00	\$2,012,597.00
3931670	ROCKLAND	TOWN OF CLARKSTOWN	15	\$660,934.95	\$68,473.75	\$1,120,442.65	\$1,849,821.55
2843150	NASSAU	VILLAGE OF MINEOLA	16	\$17,414.00	\$1,107.50	\$1,758,657.50	\$1,777,179.00
3335690	ORANGE	TOWN OF NEWBURGH	17	\$714,821.50	\$74,008.93	\$961,778.26	\$1,750,708.69
1336860	DUTCHESSE	TOWN OF POUGHKEEPSIE	18	\$923,596.11	\$67,405.21	\$758,103.42	\$1,749,104.74
5138430	ULSTER	TOWN OF ULSTER	19	\$918,885.75	\$36,266.50	\$692,320.00	\$1,667,472.25
2841910	NASSAU	VILLAGE OF GARDEN CITY	20	\$153,101.00	\$3,440.00	\$1,500,053.00	\$1,656,594.00
0133350	ALBANY	TOWN OF GUILDFIELD	21	\$662,343.00	\$12,468.00	\$834,543.00	\$1,609,554.00
4737160	SUFFOLK	TOWN OF RIVERHEAD	22	\$973,877.50	\$88,986.53	\$336,257.86	\$1,599,121.89
2844250	NASSAU	VILLAGE OF ROCKVILLE CENTRE	23	\$212,113.00	\$979.00	\$1,348,591.00	\$1,561,679.00
5530370	WESTCHESTER	TOWN OF BEDFORD	24	\$820,926.00	\$19,723.51	\$685,466.49	\$1,525,616.00
5532470	WESTCHESTER	TOWN OF EASTCHESTER	25	\$396,154.00	\$9,920.25	\$1,096,880.50	\$1,502,954.75
1431870	ERIE	TOWN OF WEST SENECA	26	\$545,026.36	\$50,570.70	\$905,420.40	\$1,501,017.46
3936980	ROCKLAND	TOWN OF RAMAPO	27	\$365,931.15	\$32,916.02	\$873,966.10	\$1,272,813.27
1332480	DUTCHESSE	TOWN OF EAST FISHKILL	28	\$633,669.00	\$46,600.00	\$550,963.75	\$1,231,223.75
5226970	WARREN	TOWN OF QUEENSBURY	29	\$594,446.03	\$50,841.10	\$583,797.70	\$1,239,084.83
3737890	PUTNAM	TOWN OF SOUTHEAST	30	\$377,195.00	\$83,101.65	\$365,701.85	\$1,225,994.50
2633410	MONROE	TOWN OF GREECE	31	\$786,481.06	\$97,766.80	\$341,581.10	\$1,225,828.96
5542890	WESTCHESTER	VILLAGE OF MAMARONECK	32	\$412,644.61	\$20,147.06	\$790,359.60	\$1,223,151.27
5539320	WESTCHESTER	TOWN OF YORKTOWN	33	\$585,937.00	\$31,690.19	\$514,622.38	\$1,132,265.57
3137390	ONONDAGA	TOWN OF SALINA	34	\$735,992.41	\$64,318.50	\$305,760.75	\$1,110,271.66
1132040	CORTLAND	TOWN OF CORTLANDVILLE	35	\$830,329.00	\$17,030.00	\$227,979.00	\$1,075,331.00
5540580	WESTCHESTER	VILLAGE OF BRONXVILLE	36	\$139,000.00	\$4,830.00	\$911,117.00	\$1,054,948.00

1 of 34

Office of the State Comptroller
Justice Court Fund Town and Village Court Revenue Report
2016 Calendar Year - Westchester County

MUNICIPAL CODE	COUNTY	JURISDICTION	STATE	COUNTY	LOCAL	TOTAL
5530570	WESTCHESTER	TOWN OF BEDFORD	\$852,843.10	\$27,374.54	\$682,225.11	\$1,562,442.75
5532030	WESTCHESTER	TOWN OF CORTLANDT	\$391,267.00	\$55,640.23	\$309,899.46	\$756,806.69
5532470	WESTCHESTER	TOWN OF EASTCHESTER	\$429,354.00	\$10,486.90	\$1,016,743.80	\$1,456,584.70
5533420	WESTCHESTER	TOWN OF GREENBURGH	\$834,785.50	\$58,181.97	\$2,001,470.91	\$2,894,438.38
5533770	WESTCHESTER	TOWN OF HARRISON	\$1,831,286.00	\$40,972.02	\$2,256,964.78	\$4,129,222.80
5534630	WESTCHESTER	TOWN OF LEWISBORO	\$192,166.03	\$17,976.50	\$229,416.20	\$439,560.73
5535030	WESTCHESTER	TOWN OF MAMARONECK	\$101,870.00	\$5,765.65	\$208,185.80	\$315,821.45
5535645	WESTCHESTER	TOWN OF MOUNT KISCO	\$140,415.00	\$10,509.00	\$515,979.50	\$966,903.50
5535560	WESTCHESTER	TOWN OF MOUNT PLEASANT	\$336,772.00	\$23,622.40	\$441,264.80	\$801,659.20
5535700	WESTCHESTER	TOWN OF NEW CASTLE	\$261,295.34	\$8,802.50	\$362,116.70	\$632,314.54
5535900	WESTCHESTER	TOWN OF NORTH CASTLE	\$233,920.00	\$12,940.00	\$120,393.00	\$367,253.00
5536000	WESTCHESTER	TOWN OF NORTH SALEM	\$92,490.00	\$5,520.00	\$220,866.75	\$318,876.75
5536220	WESTCHESTER	TOWN OF OSSINING	\$443,059.00	\$42,177.54	\$610,108.80	\$1,095,345.34
5536460	WESTCHESTER	TOWN OF PELHAM	\$253,649.09	\$11,077.35	\$695,872.10	\$960,598.54
5536670	WESTCHESTER	TOWN OF POUND RIDGE	\$86,830.50	\$2,999.85	\$51,918.70	\$141,749.05
5537340	WESTCHESTER	TOWN OF RYE	\$74,203.50	\$4,817.00	\$163,635.00	\$242,455.50
5537850	WESTCHESTER	TOWN OF SOMERS	\$113,052.00	\$16,690.00	\$120,214.00	\$249,856.00
5539320	WESTCHESTER	TOWN OF YORKTOWN	\$632,505.00	\$28,486.10	\$497,214.20	\$1,158,207.30
5540220	WESTCHESTER	VILLAGE OF ARDSLEY	\$114,327.00	\$2,161.40	\$52,936.80	\$169,425.20
5540520	WESTCHESTER	VILLAGE OF BRIARCLIFF MANOR	\$121,777.50	\$3,341.80	\$110,434.60	\$235,553.90
5540580	WESTCHESTER	VILLAGE OF BRONXVILLE	\$174,681.00	\$4,865.95	\$1,043,380.40	\$1,222,927.35
5540620	WESTCHESTER	VILLAGE OF BUCHANAN	\$21,532.00	\$1,840.00	\$20,125.00	\$43,497.00
5541200	WESTCHESTER	VILLAGE OF CROTON-ON-HUDSON	\$119,612.00	\$22,035.40	\$271,925.80	\$413,573.20
5541330	WESTCHESTER	VILLAGE OF DOBBS FERRY	\$51,713.00	\$6,616.00	\$273,483.00	\$331,812.00
5541570	WESTCHESTER	VILLAGE OF ELMFSORD	\$128,234.00	\$5,050.00	\$215,035.00	\$348,319.00
5542180	WESTCHESTER	VILLAGE OF HASTINGS-ON-HUDSON	\$63,039.00	\$4,658.50	\$288,223.00	\$355,820.50
5542450	WESTCHESTER	VILLAGE OF IRVINGTON	\$81,740.00	\$1,938.80	\$139,671.60	\$223,050.40
5542610	WESTCHESTER	VILLAGE OF LARCHMONT	\$71,205.00	\$6,448.00	\$404,252.00	\$481,905.00
5542890	WESTCHESTER	VILLAGE OF MAMARONECK	\$467,761.30	\$19,831.03	\$1,010,406.58	\$1,497,998.91
5543980	WESTCHESTER	VILLAGE OF PLEASANTVILLE	\$85,250.00	\$9,572.00	\$352,121.00	\$446,943.00
5544020	WESTCHESTER	VILLAGE OF PORT CHESTER	\$464,769.00	\$87,475.19	\$2,272,147.28	\$2,824,391.47
5544450	WESTCHESTER	VILLAGE OF SCARSDALE	\$218,651.00	\$12,563.90	\$1,044,545.80	\$1,276,160.70
5544350	WESTCHESTER	VILLAGE OF SLEEPY HOLLOW	\$43,615.75	\$3,387.00	\$298,158.00	\$345,169.75
5544850	WESTCHESTER	VILLAGE OF TARRYTOWN	\$200,626.00	\$16,626.00	\$567,535.50	\$784,786.50
5544920	WESTCHESTER	VILLAGE OF TUCKAHOE	\$108,999.00	\$2,250.85	\$580,156.66	\$691,406.51

1 of 2

**Office of the State Comptroller
Justice Court Fund Town and Village Court Revenue Report
2016 Calendar Year - Westchester County**

MUNICIPAL CODE	COUNTY	JURISDICTION	STATE	COUNTY	LOCAL	TOTAL
		TOTAL	\$9,839,295.61	\$594,604.37	\$19,449,027.63	\$29,882,927.61

Office of the State Comptroller
Justice Court Fund Town and Village Court Revenue Report
2016 Calendar Year - Orange County

MUNICIPAL CODE	COUNTY	JURISDICTION	STATE	COUNTY	LOCAL	TOTAL
3330780	ORANGE	TOWN OF BLOOMING GROVE	\$199,922.00	\$11,890.00	\$177,751.00	\$389,583.00
3331570	ORANGE	TOWN OF CHESTER	\$267,142.00	\$17,660.50	\$211,726.00	\$496,528.50
3332020	ORANGE	TOWN OF CORNWALL	\$232,181.00	\$10,457.50	\$265,488.50	\$508,127.00
3332080	ORANGE	TOWN OF CRAWFORD	\$95,443.00	\$5,345.00	\$291,953.00	\$392,741.00
3332240	ORANGE	TOWN OF DEERPARK	\$164,241.00	\$3,414.75	\$115,021.00	\$282,676.75
3333330	ORANGE	TOWN OF GOSHEN	\$239,449.00	\$10,123.50	\$279,636.00	\$520,208.50
3333480	ORANGE	TOWN OF GREENVILLE	\$226,537.00	\$4,992.45	\$116,732.90	\$360,262.35
3333670	ORANGE	TOWN OF HAMPTONBURGH	\$40,263.75	\$12,970.50	\$29,501.25	\$82,735.50
3333920	ORANGE	TOWN OF HIGHLANDS	\$279,289.20	\$21,574.60	\$324,121.65	\$624,965.45
3335390	ORANGE	TOWN OF MINISINK	\$32,076.00	\$3,530.00	\$27,245.00	\$62,850.00
3335420	ORANGE	TOWN OF MONROE	\$140,412.87	\$25,854.71	\$221,434.42	\$387,702.00
3335450	ORANGE	TOWN OF MONTGOMERY	\$197,709.00	\$18,976.75	\$236,988.75	\$453,676.50
3335540	ORANGE	TOWN OF MOUNT HOPE	\$39,030.00	\$3,469.00	\$50,026.00	\$92,525.00
3335830	ORANGE	TOWN OF NEW WINDSOR	\$500,562.50	\$49,077.20	\$388,955.33	\$938,595.03
3335690	ORANGE	TOWN OF NEWBURGH	\$769,100.05	\$90,296.65	\$944,944.33	\$1,824,341.03
3339400	ORANGE	TOWN OF TUXEDO	\$327,819.50	\$15,833.50	\$361,600.00	\$705,253.00
3339650	ORANGE	TOWN OF WALLKILL	\$1,836,688.75	\$129,677.30	\$1,725,346.35	\$3,691,711.40
3338730	ORANGE	TOWN OF WARWICK	\$108,738.70	\$19,851.36	\$131,635.70	\$260,225.76
3338610	ORANGE	TOWN OF WAWAYANDA	\$587,885.00	\$21,213.00	\$422,834.75	\$1,031,932.75
3339230	ORANGE	TOWN OF WOODBURY	\$397,326.50	\$27,378.76	\$521,160.66	\$945,865.92
3340970	ORANGE	VILLAGE OF CHESTER	\$122,937.72	\$6,923.28	\$168,041.52	\$297,902.50
3341720	ORANGE	VILLAGE OF FLORIDA	\$37,222.00	\$2,550.00	\$65,391.00	\$105,163.00
3341950	ORANGE	VILLAGE OF GOSHEN	\$189,941.00	\$6,221.00	\$239,755.75	\$435,917.75
3342070	ORANGE	VILLAGE OF GREENWOOD LAKE	\$92,411.00	\$19,891.10	\$97,145.20	\$209,447.30
3342160	ORANGE	VILLAGE OF HARRIMAN	\$57,685.00	\$2,437.00	\$109,935.00	\$170,067.00
3343000	ORANGE	VILLAGE OF MAYBROOK	\$16,177.00	\$1,890.00	\$21,074.00	\$39,141.00
3343180	ORANGE	VILLAGE OF MONROE	\$187,743.21	\$25,760.43	\$275,491.61	\$488,995.25
3343190	ORANGE	VILLAGE OF MONTGOMERY	\$28,732.50	\$2,328.00	\$32,749.50	\$63,810.00
3344950	ORANGE	VILLAGE OF TUXEDO PARK	\$9,317.00	\$1,500.00	\$8,615.00	\$19,432.00
3344980	ORANGE	VILLAGE OF UNIONVILLE	\$5,289.00	(\$10.00)	\$4,558.00	\$9,837.00
3345110	ORANGE	VILLAGE OF WALDEN	\$48,931.00	\$6,246.63	\$97,989.77	\$153,166.40
3345160	ORANGE	VILLAGE OF WARWICK	\$59,867.30	\$5,799.36	\$114,275.72	\$179,942.38
3345170	ORANGE	VILLAGE OF WASHINGTONVILLE	\$77,381.00	\$3,476.02	\$128,192.87	\$209,049.89
		TOTAL	\$7,637,440.55	\$588,600.83	\$8,207,316.53	\$16,433,357.91

1 of 1

Office of the State Comptroller
Justice Court Fund Town and Village Court Revenue Report
2016 Calendar Year - Erie County

MUNICIPAL CODE	COUNTY	JURISDICTION	STATE	COUNTY	LOCAL	TOTAL
1430070	ERIE	TOWN OF ALDEN	\$24,266.00	\$6,944.00	\$76,000.60	\$107,210.60
1430190	ERIE	TOWN OF AMHERST	\$1,185,763.90	\$115,006.75	\$1,947,422.09	\$3,248,192.74
1430400	ERIE	TOWN OF AURORA	\$32,271.04	\$23,396.50	\$181,320.73	\$216,988.27
1430830	ERIE	TOWN OF BOSTON	\$87,519.30	\$8,941.40	\$189,626.80	\$286,087.50
1430880	ERIE	TOWN OF BRANT	\$99,463.80	\$5,292.00	\$405,352.14	\$510,107.94
1431520	ERIE	TOWN OF CHEEKTOWAGA	\$764,289.44	\$109,684.21	\$1,081,360.47	\$1,955,334.12
1431640	ERIE	TOWN OF CLARENCE	\$140,946.00	\$22,430.00	\$337,739.50	\$501,115.50
1431830	ERIE	TOWN OF COLDEN	\$4,044.00	\$3,342.50	\$19,597.50	\$26,984.00
1431860	ERIE	TOWN OF COLLINS	\$35,847.75	\$8,710.50	\$96,707.75	\$141,266.00
1431910	ERIE	TOWN OF CONCORD	\$81,367.50	\$3,053.00	\$161,839.50	\$246,260.00
1432540	ERIE	TOWN OF EDEN	\$66,695.00	\$5,839.50	\$146,368.00	\$218,902.50
1432680	ERIE	TOWN OF ELMA	\$107,917.00	\$23,573.30	\$228,853.00	\$360,343.30
1432770	ERIE	TOWN OF EVANS	\$135,022.50	\$17,463.75	\$262,408.00	\$414,894.25
1433370	ERIE	TOWN OF GRAND ISLAND	\$73,006.00	\$9,589.05	\$178,025.04	\$260,620.09
1433610	ERIE	TOWN OF HAMBURG	\$118,049.16	\$51,245.56	\$628,814.12	\$798,108.84
1433960	ERIE	TOWN OF HOLLAND	\$8,464.00	\$710.00	\$29,771.13	\$38,945.13
1434480	ERIE	TOWN OF LANCASTER	\$137,774.50	\$22,533.90	\$266,256.80	\$426,565.20
1435120	ERIE	TOWN OF MARILLA	\$10,649.00	\$3,732.50	\$66,827.50	\$101,209.00
1435820	ERIE	TOWN OF NEWSTEAD	\$44,387.00	\$8,076.50	\$129,596.00	\$182,059.50
1435910	ERIE	TOWN OF NORTH COLLINS	\$28,638.00	\$1,969.00	\$87,547.00	\$118,154.00
1436170	ERIE	TOWN OF ORCHARD PARK	\$77,823.86	\$29,961.50	\$308,043.50	\$415,828.86
1437480	ERIE	TOWN OF SARDINA	\$24,751.00	\$4,452.50	\$45,025.00	\$74,228.50
1438300	ERIE	TOWN OF TONAWANDA	\$574,289.75	\$69,690.18	\$1,437,688.58	\$2,081,668.51
1438640	ERIE	TOWN OF WALES	\$21,728.96	\$5,062.50	\$39,012.50	\$65,803.96
1438970	ERIE	TOWN OF WEST SENECA	\$456,250.95	\$43,446.32	\$900,822.78	\$1,400,526.05
1440060	ERIE	VILLAGE OF ALDEN	\$18,933.60	\$1,632.00	\$44,070.60	\$64,536.00
1440190	ERIE	VILLAGE OF ANGOLA	\$4,487.25	\$411.25	\$13,295.50	\$18,194.00
1440460	ERIE	VILLAGE OF BLASDELL	\$5,663.00	\$3,564.75	\$74,440.80	\$84,068.55
1441280	ERIE	VILLAGE OF DEPEW	\$68,271.60	\$22,135.00	\$180,968.50	\$279,375.00
1442100	ERIE	VILLAGE OF HAMBURG	\$24,959.00	\$7,895.00	\$95,052.00	\$127,908.00
1442510	ERIE	VILLAGE OF KENMORE	\$79,951.00	\$10,653.00	\$393,501.01	\$484,105.01
1442800	ERIE	VILLAGE OF LANCASTER	\$9,281.50	\$6,630.00	\$62,600.50	\$80,512.00
1443650	ERIE	VILLAGE OF ORCHARD PARK	\$3,766.00	\$2,150.00	\$31,737.00	\$37,643.00
1444790	ERIE	VILLAGE OF SPRINGVILLE	\$27,575.60	\$3,671.00	\$135,796.00	\$167,042.60
1445380	ERIE	VILLAGE OF WILLIAMSVILLE	\$26,255.50	\$2,712.40	\$101,470.24	\$130,439.14
		TOTAL	\$4,608,385.26	\$667,901.32	\$10,394,958.08	\$15,671,224.66

1 of 2

**Office of the State Comptroller
Justice Court Fund Town and Village Court Revenue Report
2016 Calendar Year - Erie County**

MUNICIPAL CODE	COUNTY	JURISDICTION	STATE	COUNTY	LOCAL	TOTAL
----------------	--------	--------------	-------	--------	-------	-------

Office of the State Comptroller
Justice Court Fund Town and Village Court Revenue Report
2016 Calendar Year - Suffolk County

MUNICIPAL CODE	COUNTY	JURISDICTION	STATE	COUNTY	LOCAL	TOTAL
4732500	SUFFOLK	TOWN OF EAST HAMPTON	\$777,698.44	\$136,533.89	\$2,196,227.82	\$3,110,460.15
4737160	SUFFOLK	TOWN OF RIVERHEAD	\$967,498.00	\$85,973.50	\$453,156.95	\$1,506,628.45
4737730	SUFFOLK	TOWN OF SHELTER ISLAND	\$34,591.50	\$10,368.50	\$51,694.72	\$96,654.72
4737870	SUFFOLK	TOWN OF SOUTHAMPTON	\$1,084,234.50	\$128,927.38	\$1,547,781.34	\$2,760,943.22
4737900	SUFFOLK	TOWN OF SOUTHOLD	\$313,247.71	\$92,502.50	\$327,627.65	\$693,377.86
4740150	SUFFOLK	VILLAGE OF AMITYVILLE	\$118,207.50	\$27,313.40	\$202,496.90	\$348,017.80
4740250	SUFFOLK	VILLAGE OF ASHAROKEN	\$14,306.00	\$0.00	\$22,623.00	\$36,929.00
4740310	SUFFOLK	VILLAGE OF BABYLON	\$18,849.00	\$300.00	\$549,843.00	\$568,992.00
4740400	SUFFOLK	VILLAGE OF BELLE TERRE	\$60.00	\$0.00	\$39,651.00	\$39,711.00
4740410	SUFFOLK	VILLAGE OF BELLPORT	\$1,400.00	\$15.00	\$14,815.00	\$16,230.00
4740540	SUFFOLK	VILLAGE OF BRIGHTWATERS	\$0.00	\$0.00	\$44,300.00	\$44,300.00
4742200	SUFFOLK	VILLAGE OF HEAD OF THE HARBOR	\$40,811.00	\$0.00	\$34,686.00	\$75,496.00
4742420	SUFFOLK	VILLAGE OF HUNTINGTON BAY	\$6,195.00	\$0.00	\$16,050.00	\$22,245.00
4742465	SUFFOLK	VILLAGE OF ISLANDIA	\$158,568.00	\$162.50	\$450,107.50	\$608,838.00
4742565	SUFFOLK	VILLAGE OF LAKE GROVE	\$32,350.00	\$30.00	\$72,575.00	\$104,955.00
4742720	SUFFOLK	VILLAGE OF LINDENHURST	\$32,120.00	\$60.00	\$264,704.00	\$296,884.00
4742770	SUFFOLK	VILLAGE OF LLOYD HARBOR	\$13,309.00	\$0.00	\$26,352.00	\$39,661.00
4742985	SUFFOLK	VILLAGE OF MASTIC BEACH	\$18,571.00	\$293.00	\$107,709.00	\$126,573.00
4743450	SUFFOLK	VILLAGE OF NISSEQUOGUE	\$10,164.00	\$0.00	\$25,085.00	\$35,249.00
4743510	SUFFOLK	VILLAGE OF NORTHPORT	\$55,663.00	\$13,900.00	\$75,576.00	\$145,139.00
4743590	SUFFOLK	VILLAGE OF OCEAN BEACH	\$635.00	\$86.00	\$116,226.00	\$116,947.00
4743620	SUFFOLK	VILLAGE OF OLD FIELD	\$73.00	\$0.00	\$3,700.00	\$3,773.00
4743800	SUFFOLK	VILLAGE OF PATCHOGUE	\$99,708.00	\$46.05	\$588,169.41	\$687,923.46
4744000	SUFFOLK	VILLAGE OF POQUOTT	\$0.00	\$0.00	\$3,936.00	\$3,936.00
4744045	SUFFOLK	VILLAGE OF PORT JEFFERSON	\$22,817.00	\$46.50	\$489,411.50	\$512,275.00
4744120	SUFFOLK	VILLAGE OF QUOGUE	\$101,720.25	\$20,356.05	\$98,632.10	\$220,608.40
4744350	SUFFOLK	VILLAGE OF SAG HARBOR	\$177,180.80	\$24,486.90	\$390,361.80	\$592,029.50
4744380	SUFFOLK	VILLAGE OF SALTAIRE	\$0.00	\$0.00	\$3,250.00	\$3,250.00
4744570	SUFFOLK	VILLAGE OF SHOREHAM	\$0.00	\$0.00	\$660.00	\$660.00
4744690	SUFFOLK	VILLAGE OF SOUTHAMPTON	\$170,820.47	\$27,996.35	\$554,052.20	\$752,869.02
4745080	SUFFOLK	VILLAGE OF THE BRANCH	\$0.00	\$90.00	\$3,769.77	\$3,869.77
4745315	SUFFOLK	VILLAGE OF WEST HAMPTON DUNES	\$8,380.00	\$1,294.50	\$16,000.00	\$23,674.50
4745310	SUFFOLK	VILLAGE OF WESTHAMPTON BEACH	\$95,376.00	\$4,367.90	\$138,626.01	\$238,269.91
		TOTAL	\$4,372,554.17	\$535,149.92	\$8,928,884.67	\$13,836,588.76

1 of 1

Office of the State Comptroller
Justice Court Fund Town and Village Court Revenue Report
2016 Calendar Year - Nassau County

MUNICIPAL CODE	COUNTY	JURISDICTION	STATE	COUNTY	LOCAL	TOTAL
2840265	NASSAU	VILLAGE OF ATLANTIC BEACH	\$31,236.00	\$15.00	\$149,902.00	\$181,153.00
2840370	NASSAU	VILLAGE OF BAXTER ESTATES	\$2,679.00	\$0.00	\$10,793.00	\$13,472.00
2840380	NASSAU	VILLAGE OF BAYVILLE	\$4,055.00	\$0.00	\$43,676.05	\$47,730.05
2840390	NASSAU	VILLAGE OF BELLEROSE	\$3,212.00	\$0.00	\$56,997.00	\$60,209.00
2840590	NASSAU	VILLAGE OF BROOKVILLE	\$42,399.00	\$0.00	\$34,190.00	\$76,589.00
2840870	NASSAU	VILLAGE OF CEDARHURST	\$15,344.00	\$1,320.00	\$1,165,775.54	\$1,182,439.54
2840900	NASSAU	VILLAGE OF CENTRE ISLAND	\$2,168.37	\$0.00	\$2,212.00	\$4,380.37
2841170	NASSAU	VILLAGE OF COVE NECK	\$474.00	\$0.00	\$1,342.00	\$1,816.00
2841430	NASSAU	VILLAGE OF EAST HILLS	\$132,342.60	\$0.00	\$268,138.60	\$400,481.00
2841460	NASSAU	VILLAGE OF EAST ROCKAWAY	\$11,902.00	\$765.00	\$229,498.23	\$242,165.23
2841480	NASSAU	VILLAGE OF EAST WILLISTON	\$594.00	\$0.00	\$24,040.00	\$24,634.00
2841650	NASSAU	VILLAGE OF FARMINGDALE	\$12,442.00	\$82.50	\$355,839.50	\$368,364.00
2841710	NASSAU	VILLAGE OF FLORAL PARK	\$62,705.00	\$15.00	\$610,361.00	\$693,081.00
2841730	NASSAU	VILLAGE OF FLOWER HILL	\$10,389.00	\$617.50	\$70,574.50	\$81,691.00
2841850	NASSAU	VILLAGE OF FREEPORT	\$473,233.00	\$2,280.00	\$2,481,538.00	\$2,957,051.00
2841910	NASSAU	VILLAGE OF GARDEN CITY	\$230,567.00	\$5,152.50	\$1,680,019.50	\$1,915,739.00
2842000	NASSAU	VILLAGE OF GREAT NECK	\$15,504.00	\$815.00	\$430,303.00	\$446,422.00
2842010	NASSAU	VILLAGE OF GREAT NECK ESTATES	\$154,847.00	\$227.50	\$560,037.50	\$715,112.00
2842020	NASSAU	VILLAGE OF GREAT NECK PLAZA	\$22,977.00	\$135.00	\$766,932.00	\$790,044.00
2842210	NASSAU	VILLAGE OF HEMPSTEAD	\$450,249.00	\$1,197.50	\$2,317,791.00	\$2,769,237.50
2842260	NASSAU	VILLAGE OF HEWLETT BAY PARK	\$2,713.00	\$0.00	\$11,582.00	\$14,295.00
2842460	NASSAU	VILLAGE OF ISLAND PARK	\$2,161.00	\$0.00	\$243,678.00	\$245,839.00
2842520	NASSAU	VILLAGE OF KENSINGTON	\$18,010.00	\$0.00	\$67,593.00	\$85,593.00
2842540	NASSAU	VILLAGE OF KINGS POINT	\$52,017.00	\$37.50	\$110,695.50	\$162,750.00
2842580	NASSAU	VILLAGE OF LAKE SUCCESS	\$257,592.68	\$0.00	\$417,732.00	\$675,324.88
2842620	NASSAU	VILLAGE OF LATTINGTOWN	\$8,330.00	\$0.00	\$13,278.00	\$21,608.00
2842630	NASSAU	VILLAGE OF LAUREL HOLLOW	\$9,279.00	\$0.00	\$27,476.00	\$36,754.00
2842650	NASSAU	VILLAGE OF LAWRENCE	\$35,411.00	\$135.00	\$224,148.00	\$259,694.00
2842800	NASSAU	VILLAGE OF LYNNBROOK	\$407,749.00	\$765.00	\$1,857,351.00	\$2,265,865.00
2842860	NASSAU	VILLAGE OF MALVERNE	\$90,897.00	\$2,807.50	\$609,478.50	\$703,183.00
2842930	NASSAU	VILLAGE OF MANORHAVEN	\$6,559.00	\$0.00	\$238,740.00	\$245,299.00
2842970	NASSAU	VILLAGE OF MASSAPEQUA PARK	\$8,182.00	\$315.00	\$356,149.00	\$384,646.00
2842990	NASSAU	VILLAGE OF MATINECOCK	\$2,541.00	\$0.00	\$4,357.00	\$6,898.00
2843130	NASSAU	VILLAGE OF MILL NECK	\$8,637.00	\$0.00	\$7,384.00	\$16,021.00
2843150	NASSAU	VILLAGE OF MINEOLA	\$23,955.00	\$765.00	\$1,722,363.00	\$1,747,083.00
2843300	NASSAU	VILLAGE OF MUNSEY PARK	\$13,296.00	\$0.00	\$96,715.00	\$110,011.00

1 of 2

Office of the State Comptroller
Justice Court Fund Town and Village Court Revenue Report
2016 Calendar Year - Nassau County

MUNICIPAL CODE	COUNTY	JURISDICTION	STATE	COUNTY	LOCAL	TOTAL
2843310	NASSAU	VILLAGE OF MUTTONTOWN	\$28,602.00	\$15.00	\$161,828.50	\$190,445.50
2843400	NASSAU	VILLAGE OF NEW HYDE PARK	\$1,907.00	\$705.00	\$347,479.75	\$350,091.75
2843480	NASSAU	VILLAGE OF NORTH HILLS	\$183,228.70	\$0.00	\$413,193.00	\$596,421.70
2843610	NASSAU	VILLAGE OF OLD BROOKVILLE	\$24,509.00	\$0.00	\$45,145.00	\$69,654.00
2843630	NASSAU	VILLAGE OF OLD WESTBURY	\$173,846.00	(\$10,00)	\$249,247.00	\$423,093.00
2843740	NASSAU	VILLAGE OF OYSTER BAY COVE	\$7,582.00	\$0.00	\$10,811.00	\$18,393.00
2843950	NASSAU	VILLAGE OF PLANDOME	\$6,549.00	\$0.00	\$28,620.00	\$35,169.00
2843960	NASSAU	VILLAGE OF PLANDOME HEIGHTS	\$536.00	\$0.00	\$1,735.00	\$2,271.00
2843970	NASSAU	VILLAGE OF PLANDOME MANOR	\$521.00	\$0.00	\$15,905.00	\$16,426.00
2844070	NASSAU	VILLAGE OF PORT WASHINGTON NO	\$4,569.00	\$15.00	\$9,918.12	\$14,502.12
2844250	NASSAU	VILLAGE OF ROCKVILLE CENTRE	\$259,415.00	\$1,650.00	\$1,325,431.00	\$1,586,496.00
2844270	NASSAU	VILLAGE OF ROSLYN	\$32,438.00	\$0.00	\$256,821.00	\$289,259.00
2844280	NASSAU	VILLAGE OF ROSLYN ESTATES	\$8,599.00	\$0.00	\$30,408.00	\$39,007.00
2844290	NASSAU	VILLAGE OF ROSLYN HARBOR	\$411.50	\$75.00	\$20,965.00	\$21,451.50
2844320	NASSAU	VILLAGE OF RUSSELL GARDENS	\$1,150.00	\$0.00	\$24,063.00	\$25,213.00
2844340	NASSAU	VILLAGE OF SADDLE ROCK	\$1,411.00	\$0.00	\$10,987.00	\$12,398.00
2844390	NASSAU	VILLAGE OF SANDS POINT	\$20,051.00	\$0.00	\$28,803.00	\$49,454.00
2844520	NASSAU	VILLAGE OF SEA CLIFF	\$8,423.00	\$90.00	\$101,918.94	\$110,431.94
2844720	NASSAU	VILLAGE OF SOUTH FLORAL PARK	\$590.00	\$0.00	\$16,697.00	\$17,287.00
2844810	NASSAU	VILLAGE OF STEWART MANOR	\$8,730.00	\$0.00	\$214,266.00	\$222,996.00
2844990	NASSAU	VILLAGE OF UPPER BROOKVILLE	\$48,660.00	\$0.00	\$40,761.00	\$89,421.00
2845030	NASSAU	VILLAGE OF VALLEY STREAM	\$52,583.00	\$3,285.00	\$1,985,552.00	\$2,041,420.00
2845280	NASSAU	VILLAGE OF WESTBURY	\$25,816.00	\$10.00	\$288,208.00	\$314,034.00
2845390	NASSAU	VILLAGE OF WILLISTON PARK	\$1,556.00	\$0.00	\$162,029.35	\$163,585.35
2845450	NASSAU	VILLAGE OF WOODSBURGH	\$1,787.00	\$0.00	\$6,485.00	\$8,272.00
		TOTAL	\$3,550,728.95	\$23,082.50	\$23,065,945.98	\$26,639,757.43

Office of the State Comptroller
Justice Court Fund Town and Village Court Revenue Report
2016 Calendar Year - Albany County

MUNICIPAL CODE	COUNTY	JURISDICTION	STATE	COUNTY	LOCAL	TOTAL
130680	ALBANY	TOWN OF BERNE	\$17,996.00	\$3,205.10	\$12,234.20	\$33,435.30
130710	ALBANY	TOWN OF BETHLEHEM	\$484,067.50	\$35,885.20	\$384,902.15	\$904,854.85
131800	ALBANY	TOWN OF COEYMAN'S	\$183,451.25	\$2,623.00	\$147,599.75	\$333,674.00
131870	ALBANY	TOWN OF COLONIE	\$1,243,098.74	\$120,907.55	\$998,436.60	\$2,362,442.89
133450	ALBANY	TOWN OF GREEN ISLAND	\$125,252.50	\$4,419.50	\$137,895.00	\$267,567.00
133550	ALBANY	TOWN OF GUILDERLAND	\$736,330.00	\$123,817.40	\$830,980.30	\$1,691,127.70
134430	ALBANY	TOWN OF KNOX	\$6,827.00	\$2,640.00	\$5,401.00	\$14,868.00
135810	ALBANY	TOWN OF NEW SCOTLAND	\$66,239.15	\$14,080.50	\$83,879.13	\$164,178.78
137060	ALBANY	TOWN OF RENSSELAERVILLE	\$5,731.00	(\$5.00)	\$3,400.00	\$9,126.00
138900	ALBANY	TOWN OF WESTERLO	\$22,015.00	\$7,252.00	\$15,905.50	\$45,172.50
140120	ALBANY	VILLAGE OF ALTAMONT	\$26,937.00	\$4,996.90	\$27,156.80	\$59,090.70
143040	ALBANY	VILLAGE OF MENANDS	\$196,757.00	\$27,203.65	\$258,054.80	\$482,015.45
144140	ALBANY	VILLAGE OF RAVENA	\$116,434.89	\$2,285.00	\$112,974.00	\$231,693.89
		TOTAL	\$3,231,197.03	\$349,290.80	\$3,018,819.23	\$6,599,247.06

2016 Court Reporting Activity

Jan 01 2017

Page 60 of 62

Court ID	Activity Placement			Estimated Court Events	Not Reported	Percent Reported
	County	State	Court			
Westchester County						
NY059231J	36	327	Ardsley Village Court	30	23	23.33 %
NY059481J	17	222	Bedford Town Court	146	37	74.66 %
NY059391J	39	335	Briarcliff Manor Village Court	22	1	95.45 %
NY059171J	35	326	Bronxville Village Court	31	1	96.77 %
NY059631J	40	343	Buchanan Village Court	14	10	28.57 %
NY059161J	8	81	Cortlandt Town Court	518	68	86.87 %
NY059151J	26	277	Croton-on-Hudson Village	80	5	93.75 %
NY059291J	24	271	Dobbs Ferry Village Court	87	40	54.02 %
NY059101J	20	243	Eastchester Town Court	119	59	50.42 %
NY059531J	29	306	Elmsford Village Court	51	0	100.00 %
NY059501J	7	57	Greenburgh Town Court	706	42	94.05 %
NY059661J	11	121	Harrison Town Court	350	26	92.57 %
NY059341J	30	315	Hastings-on-Hudson Village	42	19	54.76 %
NY059351J	31	316	Irvington Village Court	41	25	39.02 %
NY059431J	28	288	Larchmont Village Court	69	36	47.83 %
NY059251J	28	288	Lewisboro Town Court	69	34	50.72 %
NY059521J	35	326	Mamaroneck Town Court	31	2	93.55 %
NY059471J	16	212	Mamaroneck Village Court	157	23	85.35 %
NY059711J	21	255	Mount Kisco Town Court	104	30	71.15 %
NY059261J	9	93	Mount Pleasant Town Court	436	63	85.55 %
NY059031J	2	24	Mount Vernon City Court	1696	48	97.17 %
NY059221J	33	323	New Castle Town Court	34	5	85.29 %
NY059041J	5	45	New Rochelle City Court	980	70	92.86 %
NY059141J	27	280	North Castle Town Court	77	42	45.45 %
NY059121J	34	325	North Salem Town Court	32	5	84.38 %
NY1590200	41	356	NYSP Cortlandt	1	0	100.00 %
NY059211J	13	147	Ossining Town Court	298	34	88.59 %
NY059011J	10	97	Peekskill City Court	428	14	96.73 %
NY059071J	14	190	Pelham Town Court	190	23	87.89 %
NY059361J	23	262	Pleasantville Village Court	97	24	75.26 %
NY059181J	6	53	Port Chester Village Court	792	75	90.53 %
NY059461J	37	328	Pound Ridge Town Court	29	8	72.41 %
NY059691J	19	242	Rye City Court	120	1	99.17 %
NY059131J	32	321	Rye Town Court	36	0	100.00 %
NY059401J	25	276	Scarsdale Village Court	81	8	90.12 %
NY059311J	22	259	Sleepy Hollow Village Court	100	73	27.00 %
NY059081J	18	237	Somers Town Court	126	34	73.02 %
NY059191J	15	197	Tarrytown Village Court	182	68	62.64 %
NY059381J	38	330	Tuckahoe Village Court	27	18	33.33 %
NY059013J	3	26	Westchester County Court	1610	10	99.38 %
NY059G13J	35	326	Westchester County Grand	31	0	100.00 %
NY059021J	4	27	White Plains City Court	1593	60	96.23 %
NY059051J	1	11	Yonkers City Court Criminal	3326	80	97.59 %
NY059611J	12	139	Yorktown Town Court	317	47	85.17 %
Totals for Westchester County are:				15306	1291	91.57 %

2016 Court Reporting Activity

Jan 01 2017

Page 36 of 62

Court ID	Activity Placement			Estimated Court Events	Not Reported	Percent Reported
	County	State	Court			
Orange County						
NY035211J	17	251	Blooming Grove Town Court	108	60	44.44 %
NY035081J	25	306	Chester Town Court	51	13	74.51 %
NY035401J	21	281	Chester Village Court	76	55	27.63 %
NY035271J	20	267	Cornwall Town Court	91	60	34.07 %
NY035261J	23	289	Crawford Town Court	68	40	41.18 %
NY035071J	23	289	Deerpark Town Court	68	21	69.12 %
NY035061J	30	337	Florida Village Court	20	20	0.00 %
NY035241J	12	202	Goshen Town Court	174	107	38.51 %
NY035251J	14	222	Goshen Village Court	146	19	86.99 %
NY035311J	27	321	Greenville Town Court	36	7	80.56 %
NY035481J	22	285	Greenwood Lake Village	72	35	51.39 %
NY035321J	28	322	Hamptonburgh Town Court	35	5	85.71 %
NY035511J	31	339	Harriman Village Court	18	3	83.33 %
NY035281J	13	220	Highlands Town Court	148	26	82.43 %
NY035391J	33	342	Maybrook Village Court	15	12	20.00 %
NY035011J	4	35	Middletown City Court	1170	55	95.30 %
NY035191J	32	340	Minisink Town Court	17	15	11.76 %
NY035101J	9	149	Monroe Town Court	288	150	47.92 %
NY035841J	11	178	Monroe Village Court	210	39	81.43 %
NY035091J	10	177	Montgomery Town Court	215	115	46.51 %
NY035121J	29	336	Montgomery Village Court	21	2	90.48 %
NY035141J	26	307	Mount Hope Town Court	50	18	64.00 %
NY035771J	6	80	New Windsor Town Court	537	116	78.40 %
NY035031J	1	31	Newburgh City Court	1458	32	97.81 %
NY035441J	3	34	Newburgh Town Court	1180	306	74.07 %
NY035013J	5	54	Orange County Court	764	10	98.69 %
NY035G13J	34	352	Orange County Grand Jury	5	0	100.00 %
NY035021J	7	83	Port Jervis City Court	496	30	93.95 %
NY035521J	36	356	Tuxedo Park Village Court	1	0	100.00 %
NY035201J	24	300	Tuxedo Town Court	57	13	77.19 %
NY035461J	35	355	Unionville Village Court	2	1	50.00 %
NY035151J	15	235	Walden Village Court	128	29	77.34 %
NY035231J	2	32	Wallkill Town Court	1277	522	59.12 %
NY035051J	16	237	Warwick Town Court	126	72	42.86 %
NY035471J	25	306	Warwick Village Court	51	27	47.06 %
NY035171J	18	253	Washingtonville Village	106	44	58.49 %
NY035301J	19	260	Wawayanda Town Court	99	38	61.62 %
NY035161J	8	100	Woodbury Town Court	407	80	80.34 %
Totals for Orange County are:				9791	2197	77.56 %

2016 Court Reporting Activity

Jan 01 2017

Page 15 of 62

Court ID	County	State	Court	Estimated Court Events		Not Reported	Percent Reported
				Activity Placement			
Erie County							
NY014411J	18	229	Alden Town Court	135	30	77.78 %	
NY014521J	39	344	Alden Village Court	13	5	61.54 %	
NY014131J	4	22	Amherst Town Court	1964	141	92.82 %	
NY014531J	33	332	Angola Village Court	25	1	96.00 %	
NY014111J	17	210	Aurora Town Court	160	16	90.00 %	
NY014191J	28	309	Blasdell Village Court	48	7	85.42 %	
NY014441J	25	285	Boston Town Court	72	7	90.28 %	
NY014401J	24	268	Brant Town Court	90	56	37.78 %	
NY014011J	1	8	Buffalo City Court	10158	130	98.72 %	
NY014301J	2	12	Cheektowaga Town Court	3222	86	97.33 %	
NY014051J	10	96	Clarence Town Court	432	41	90.51 %	
NY014041J	34	333	Colden Town Court	24	1	95.83 %	
NY014391J	22	245	Collins Town Court	116	32	72.41 %	
NY014211J	35	336	Concord Town Court	21	11	47.62 %	
NY014181J	13	141	Depew Village Court	314	8	97.45 %	
NY014061J	30	315	Eden Town Court	42	24	42.86 %	
NY014231J	20	242	Elma Town Court	120	10	91.67 %	
NY014013J	3	18	Erie County Court	2160	10	99.54 %	
NY014G13J	25	285	Erie County Grand Jury	72	0	100.00 %	
NY0140000	40	355	Erie County Sheriffs Office	2	0	100.00 %	
NY014331J	14	169	Evans Town Court	230	147	36.09 %	
NY014201J	16	203	Grand Island Town Court	170	38	77.65 %	
NY014471J	5	41	Hamburg Town Court	1079	200	81.46 %	
NY014101J	21	244	Hamburg Village Court	117	4	96.58 %	
NY014161J	29	311	Holland Town Court	46	18	60.87 %	
NY014311J	15	171	Kenmore Village Court	225	82	63.56 %	
NY014021J	7	71	Lackawanna City Court	586	8	98.63 %	
NY014371J	11	123	Lancaster Town Court	347	52	85.01 %	
NY014551J	19	231	Lancaster Village Court	133	13	90.23 %	
NY014221J	38	342	Marilla Town Court	15	0	100.00 %	
NY014341J	26	292	Newstead Town Court	65	21	67.69 %	
NY014291J	31	324	North Collins Town Court	33	8	75.76 %	
NY014091J	12	129	Orchard Park Town Court	336	19	94.35 %	
NY014071J	37	339	Orchard Park Village Court	18	0	100.00 %	
NY014121J	32	328	Sardinia Town Court	29	4	86.21 %	
NY014251J	23	255	Springville Village Court	104	11	69.42 %	
NY014031J	9	92	Tonawanda City Court	443	21	95.26 %	
NY014361J	6	49	Tonawanda Town Court	905	46	94.92 %	
NY014241J	36	337	Wales Town Court	20	12	40.00 %	
NY014261J	8	72	West Seneca Town Court	578	33	94.29 %	
NY014141J	27	299	Williamsville Village Court	58	8	86.21 %	
Totals for	Erie		County are:	24727	1361		94.50 %

2016 Court Reporting Activity

Jan 01 2017

Page 52 of 62

Court ID	Activity Placement			Estimated Court Events	Not Reported	Percent Reported
	County	State	Court			
Suffolk County						
NY051121J	9	251	Amityville Village Court	108	16	85.19 %
NY051131J	5	119	East Hampton Town Court	352	101	71.31 %
NY051541J	14	349	Huntington Bay Village	8	8	0.00 %
NY051081J	16	353	Lloyd Harbor Village Court	4	0	100.00 %
NY051231J	7	238	Northport Village Court	124	16	87.10 %
NY051041J	13	344	Ocean Beach Village Court	13	13	0.00 %
NY051671J	10	292	Quogue Village Court	65	13	80.00 %
NY051351J	4	65	Riverhead Town Court	657	195	70.32 %
NY051761J	11	294	Sag Harbor Village Court	63	9	85.71 %
NY051051J	11	294	Shelter Island Town Court	63	10	84.73 %
NY051311J	3	43	Southampton Town Court	1036	177	82.92 %
NY051751J	8	239	Southampton Village Justice	123	41	66.67 %
NY051281J	6	181	Southold Town Court	203	18	91.13 %
NY051033J	1	5	Suffolk County 1st District	17697	599	96.62 %
NY051083J	18	357	Suffolk County 6th District	0	0	0.00 %
NY051013J	2	19	Suffolk County Court	2129	10	99.53 %
NY051G13J	15	351	Suffolk County Grand Jury	6	0	100.00 %
NY051771J	17	356	West Hampton Dunes	1	1	0.00 %
NY051651J	12	314	Westhampton Beach Village	43	11	74.42 %
Totals for		Suffolk	County are:	22695	1238	94.55 %

2016 Court Reporting Activity

Jan 01 2017

Page 1 of 62

Court ID	Activity Placement			Estimated Court Events	Not Reported	Percent Reported
	County	State	Court			
Albany County						
NY001011J	1	13	Albany City Court	3192	1027	67.83 %
NY001291J	18	357	Albany City Traffic Court	0	0	0.00 %
NY001013J	3	37	Albany County Court	1139	10	99.12 %
NY001121J	16	345	Altamont Village Court	12	7	41.67 %
NY001271J	13	328	Berne Town Court	29	8	72.41 %
NY001061J	5	77	Bethlehem Town Court	548	39	92.88 %
NY001101J	10	299	Coeymans Town Court	58	17	70.69 %
NY001041J	6	130	Cohoes City Court	334	21	93.71 %
NY001131J	2	21	Colonie Town Court	1973	279	85.86 %
NY001241J	11	309	Green Island Town Court	48	15	68.75 %
NY001211J	4	44	Guilderland Town Court	989	109	88.98 %
NY001181J	15	330	Knox Town Court	27	12	55.56 %
NY001081J	8	163	Menands Village Court	249	27	89.16 %
NY001071J	9	263	New Scotland Town Court	95	50	47.37 %
NY001091J	12	316	Ravena Village Court	41	25	39.02 %
NY001111J	17	351	Rensselaerville Town Court	6	5	16.67 %
NY001051J	7	149	Watervliet City Court	288	24	91.67 %
NY001141J	14	329	Westerlo Town Court	28	9	67.86 %
Totals for Albany County are:				9056	1684	81.40 %

ADDENDUM #4

		TOWN OF AMHERST - www.amherst.ny.us		NEXT YEAR BUDGET - www.amherst.ny.us		PROJECTION: 2016		2016 BUDGET	
		carroll							
ACCOUNTS FOR:	GENERAL FUND	2014 ACTUAL	2015 ORIG BUD	2015 REVISED BUD	REQUESTED	2016 BUDG OFR/PIC	2016 FINAL	PCT CHANGE	
A1110	1200	OVERTIME	17,385.65	20,000.00	20,000.00	20,000.00	20,000.00	.0%	
A1110	1300	LONGEVITY	13,850.00	15,950.00	15,950.00	15,500.00	15,500.00	-2.8%	
A1110	1400	VAC BUREAC	903.60	2,823.77	2,823.77	2,823.77	3,609.60	0%	
A1110	1850	LUMP RETIR	16,535.96	.00	6,441.96	.00	.00	0%	
A1110	1880	RET INCENT	15,500.00	15,500.00	15,500.00	10,000.00	10,000.00	0%	
A1110	2130	COMPUTER E	9,269.55	.00	.00	.00	.00	0%	
A1110	2150	BUILDING I	.00	6,000.00	6,022.88	12,843.29	6,000.00	114.1%	
A1110	2600	OTHER EQUI	.00	.00	.00	.00	.00	0%	
A1110	4010	OFFICE SUP	25,401.41	22,000.00	21,977.12	22,000.00	22,000.00	0%	
A1110	4020	POSTAGE &	16,000.00	16,000.00	16,000.00	16,000.00	16,000.00	0%	
A1110	4025	PRINT/ADV/	1,545.86	2,000.00	2,000.00	2,000.00	2,000.00	0%	
A1110	4030	PRINTING &	2,269.38	4,000.00	4,000.00	4,000.00	3,000.00	0%	
A1110	4040	TRAVEL	1,770.99	3,000.00	3,000.00	3,000.00	2,000.00	0%	
A1110	4050	MILEAGE	3,096.53	3,000.00	3,000.00	3,000.00	3,000.00	0%	
A1110	4060	TELEPHONE	1,078.74	3,000.00	2,020.01	3,000.00	2,000.00	0%	
A1110	4085	BOOKS/LIBR	1,040.48	1,000.00	1,000.00	1,000.00	1,000.00	0%	
A1110	4090	PROFESSION	300.00	1,000.00	1,000.00	1,000.00	1,000.00	0%	
A1110	4110	CONTRACTUA	8,115.21	15,000.00	15,000.00	15,000.00	12,000.00	0%	
A1110	4140	RECORDING	49,065.25	55,000.00	55,000.00	55,000.00	55,000.00	0%	
A1110	4380	M&S BUILDI	15,163.25	10,000.00	10,269.67	10,000.00	10,000.00	0%	
A1110	4420	UNIFORMS &	.00	105.00	105.00	105.00	105.00	0%	
A1110	4520	DRUG AND A	.00	.00	.00	.00	.00	0%	

 muniS
à votre service
PG 2
bgaryps

FOR PERIOD 99

10/30/2015 12:16
carroll

TOWN OF AMHERST - WWW.AMHERST.NY.US
NEXT YEAR BUDGET - COMPARISON REPORT

PROJECTION: 2016 2016 BUDGET



muni's
a better go solution
Pg
bgnyrpt 3
bgnyrpt 3

FOR PERIOD 39

ACCOUNTS FOR: GENERAL FUND		2014 ACTUAL	2015 ORIG BUD	2015 REVISED BUD	2015 REQUESTED	2016 BUDG OFFC	2016 PCT FINAL CHARGE
A1110 6010 PRINCIPAL	25,000.00	20,000.00	20,000.00	.00	54,236.84	54,236.84	-100.0%
A1110 7010 INTEREST O	1,687.50	31,665.00	31,665.00	.00	30,915.00	30,915.00	-100.0%
A1110 8010 ST. RETIRE	166,196.77	149,448.68	149,448.68	.00	128,665.80	128,665.80	-100.0%
A1110 .8030 SOCIAL SEC	75,359.09	80,780.09	80,780.09	78,780.72	76,912.82	77,181.11	-2.5%
A1110 8050 HOSPITAL &	165,839.32	156,250.00	156,250.00	.00	156,250.00	156,250.00	-100.0%
A1110 8051 DENTAL	10,062.46	13,000.00	13,000.00	.00	11,000.00	11,000.00	-100.0%
A1110 8052 VISION	1,099.86	1,150.00	1,150.00	.00	1,150.00	1,150.00	-100.0%
A1110 8053 RET. HEALTH	111,778.48	129,250.00	129,250.00	.00	96,000.00	96,000.00	-100.0%
A1110 8070 DISB PROT	.00	.00	.00	.00	.00	.00	.0%
TOTAL TOWN JUSTICE	1,697,096.72	1,778,597.71	1,777,887.39	1,262,542.38	1,701,631.78	1,705,407.15	-4.1%
A1113 Domestic Violence Grant 2014							
A1113 2100 FURNITURE-	2,595.54	.00	.00	.00	.00	.00	.0%
A1113 2130 COMPUTER E	3,896.50	.00	.00	.00	.00	.00	.0%
A1113 4110 CONTRACTUA	4,000.00	.00	.00	.00	.00	.00	.0%
A1113 4430 MISCCELLANE	1,423.07	.00	.00	.00	.00	.00	.0%
A1113 4520 DRUG AND A	2,871.50	.00	.00	.00	.00	.00	.0%
TOTAL Domestic Violence Gran	14,786.61	.00	.00	.00	.00	.00	.0%
A1114 DOMESTIC VIOLENCE GRANT							
A1114 2600 OTHER	.00	.00	2,000.00	.00	.00	.00	.0%
A1114 4010 OFFICE SUP	.00	.00	1,000.00	.00	.00	.00	.0%
A1114 4110 CONTRACTUA	.00	4,000.00	.00	.00	.00	.00	.0%

ADDENDUM # 5

TOWN OF COLONIE
2012 BUDGET ESTIMATE- WORK PAPERS
PERSONELL

Department: Justice Department

Page: 2 of 7

By: Hon. Peter G. Crummey & Julie Gansle

Date: 6/3/2011

1. Account Number: 01-1E-E12-1110-110 - Establish one position of Law Clerk to Judge(s) - Attorney to research and analyze legal questions and issues and prepare memoranda with recommendations, draft opinions, decisions, orders, jury charges, and other written material. Job description attached, with an annual salary of between \$50,000 and 80,000 depending on experience. As the case volume continues to expand and motion papers become an increasing part of the Court routine it is imperative that at least one position be established to assist the Court with legal research and opinions. This request was made in the 2010 and 2011 budget requests, as well.

2. Account Number: 01-1E-E12-1110-110 - As part of current footprint of the Justice Department, request \$2500 increase in salary for each of the Job Titles within the Department to include 6 current Typists, 2 Clerks to Town Justices, 1 Senior Clerk to Town Justice, and 1 Clerk of the Court. As outlined in our State of the Court Report, presented to the Town Board in January 2010 and updated in February 2011, the Colonie Court is recognized as one of the largest Town Courts in the State and continues to manage the caseload presented to it while the resources available continue to diminish. The courts volume and required knowledge demand of its staff an ever increasing workload. It has always been our goal that the title and salaries reflect that of the higher level courts, as the volume and workloads are reflective. As we continue to work with The Town on potential title changes, and providing the department the tools to meet the demands on our Court System it is our hope that this increase assists in reaching that goal.

3. Account Number: 01-1E-E12-1110-110 – As to the current state of the Judiciary, a cost of living adjustment (COLA) of 3% for each of the three Town Justices. For four of the past five years the Judges have not received any COLA. As the Judges continue to manage millions of dollars in funds as well as weekly caseloads in the hundreds, the commitment to the Court must meet the commitment of the Judiciary. Further, discussions continue between the Supervisor’s Office and the Justice Department in response to the aforesaid State of the Court Reports with an eye to addressing the needs and requirements of the Court in connection with establishing the judicial structure required to meet the ever growing demands on the Colonie Justice Court. Addressing this critical area could also alter the Judicial and staff line items but, as we know, court revenues not only support the entire department budget but also contribute to the Town’s General Fund.

TOWN OF COLONIE
2013 BUDGET ESTIMATE- WORK PAPERS
PERSONNEL

Department: Justice Department

Page: 2 of 7

By: Hon. Peter G. Crummey

Date: 6/4/2012

1. Account Number: 01-1E-E12-1110-110 - Establish one position of Law Clerk to Judge(s) - Attorney to research and analyze legal questions and issues and prepare memoranda with recommendations, draft opinions, decisions, orders, jury charges, and other written material. Job description attached, with an annual salary of between \$50,000 and 80,000 depending on experience. As the case volume continues to expand and motion papers become an increasing part of the Court routine it is imperative that at least one position be established to assist the Court with legal research and opinions. This request was made in the 2010, 2011 and 2012 budget requests, as well.
2. Account Number: 01-1E-E12-1110-110 - As part of current footprint of the Justice Department, establish proper Job Titles within the Department. The titles of typist, as they apply to certain court personnel, should be reconsidered to accurately reflect the duties of said personnel. As outlined in our State of the Court Report, presented to the Town Board in January 2010 and updated in February 2011 and 2012, the Colonie Court is recognized as one of the largest Town Courts in the State and continues to manage the caseload presented to it while the resources available continue to diminish. The Court's volume and required knowledge demand of its staff an ever increasing workload. It has always been our goal that the title and salaries reflect that of comparable courts, with similar volume and workloads. As we continue to work with The Town on potential title changes, and providing the department the tools to meet the demands on our Court System it is our hope that this increase assists in reaching that goal.
3. Account Number: 01-1E-E12-1110-110 – As to the current state of the Judiciary, a cost of living adjustment (COLA) of 3% for each of the three Town Justices and retroactive

COLAS to readdress prior requests for relief in this regard. For five of the past six years the Judges have not received any COLA. As the Judges continue to manage millions of dollars in funds as well as weekly caseloads in the hundreds, the commitment to the Court must meet the commitment of the Judiciary. Further, discussions continue between the Supervisor's Office and the Justice Department in response to the aforesaid State of the Court Reports with an eye to addressing the needs and requirements of the Court in connection with establishing the judicial structure required to meet the ever growing demands on the Colonie Justice Court. Addressing this critical area could also alter the Judicial and staff line items but, as we know, court revenues not only support the entire department budget but also contribute to the Town's General Fund.

Page: 3 of 7

4. Account Number: 01-1E-E12-1110-110- As to the current salary of the Clerk of the Court, Julie Gansle, an increase in current base salary of \$10,000. She has remained at the same salary without any adjustment yet continues to expand her knowledge and experience. The Colonie Court is recognized as one of the largest Town Courts in the State of New York and our recognition is due to the continued efforts and contributions of the Clerk of the Court in managing the daily operations of the Court. Our Court is looked to as an example and footprint for other Courts to mirror. The Clerk of the Court is continually called upon for her knowledge and experience in managing this Court. The Clerk of the Court serves on multiple New York State Unified Court committees and continues to ascend on the Executive Board of the New York State Magistrate's Court Clerks Association. There are very few, if any, Court Clerks that have obtained their Juris Doctorate while continuing to maintain the level of excellence this Court is known for. To give a point of comparison, a Deputy Chief Clerk IV with the Unified Court System in 2010 had a base salary of \$85,000 with only a Bachelor's degree requirement and a Chief Clerk VI had a base salary of over \$105,000. The responsibilities continue to grow and at the very least a request for reclassification of the Deputy Department Head-grade 1 should be addressed.

TOWN OF COLONIE
2014 BUDGET ESTIMATE- WORK PAPERS
PERSONNEL

Department: Justice Department

Page: 2 of

7

By: Hon. Peter G. Crummey
6/4/2013

Date:

1. Account Number: 01-1E-E12-1110-110 - Establish one position of Law Clerk to Judge(s) - Attorney to research and analyze legal questions and issues and prepare memoranda with recommendations, draft opinions, decisions, orders, jury charges, and other written material. Job description attached, with an annual salary of between \$50,000 and 80,000 depending on experience. As the case volume continues to expand and motion papers become an increasing part of the Court routine it is imperative that at least one position be established to assist the Court with legal research and opinions. This request was made in the 2010, 2011, 2012 and 2013 budget requests, but has been denied each year.

2. Account Number: 01-1E-E12-1110-110 - As part of current footprint of the Justice Department, establish proper Job Titles within the Department. The titles of typist, as they apply to certain court personnel, should be reconsidered to accurately reflect the duties of said personnel. As outlined in our State of the Court Report, presented to the Town Board in January 2010 and updated in February 2011, 2012 and 2013, the Colonie Court is recognized as one of the largest Town Courts in the State and continues to manage the caseload presented to it while the resources available continue to diminish. The Court's volume and required knowledge demand of its staff an ever increasing workload. It has always been our goal that the title and salaries reflect that of comparable courts, with similar volume and workloads. As we continue to work with The Town on potential title changes, and providing the department the tools to meet the demands on our Court System it is our hope that this increase assists in reaching that goal.

3. Account Number: 01-1E-E12-1110-110 – As to the current state of the Judiciary, a cost of living adjustment (COLA) of 3% for each of the three Town Justices and retroactive COLAS to readdress prior denied requests for relief in this regard. For six of the past seven years the Judges have not received any COLA. Most Town employees have received salary increases during this time period. Further, the State of New York has provided raises for its Judiciary and it remains unconscionable that not even COLAS are provided to Colonies' Judiciary. As the Judges continue to manage millions of dollars in funds as well as weekly caseloads in the hundreds, the commitment to the Court must meet the commitment of the Judiciary. Further, a positive response to the aforesaid State of the Court Reports with an eye to addressing the needs and requirements of the Court in connection with establishing the judicial structure required to meet the ever growing demands on the Colonie Justice Court remains imperative. Addressing this critical area could also alter the Judicial and staff line items but, as we know, court revenues not only support the entire department budget but also contribute to the Town's General Fund.

Page: 3 of 7

4. Account Number: 01-1E-E12-1110-110- As to the current salary of the Clerk of the Court, Julie Gansle, an increase in current base salary of \$20,000. She has remained at the same salary without any adjustment yet continues to expand her knowledge and experience. The Colonie Court is recognized as one of the largest Town Courts in the State of New York and our recognition is due to the continued efforts and contributions of the Clerk of the Court in managing the daily operations of the Court. Our Court is looked to as an example and footprint for other Courts to mirror. The Clerk of the Court is continually called upon for her knowledge and experience in managing this Court. The Clerk of the Court serves on multiple New York State Unified Court committees and continues to ascend on the Executive Board of the New York State Magistrate's Court Clerks Association. There are very few, if any, Court Clerks that have obtained their Juris Doctorate while continuing to maintain the level of excellence this Court is known for. To give a point of comparison, a Deputy Chief Clerk IV with the Unified Court System in 2010 had a base salary of \$85,000 with only a Bachelor's degree requirement and a Chief Clerk VI had a base salary of over \$105,000. The responsibilities continue to grow along with the salaries of the employees over which she supervises, at the very least a request for reclassification of the Deputy Department Head- grade 1 should be addressed.

5. Account Number: 01-1E-E12-1110-140 - Part-time hours totaling 1660 for Justice Court Senior Clerk, daily part-time hours as well as Criminal Court sessions. Part-time hours totaling 910 for Typist.

6. Account Number: 01-1E-E12-1110-130 - Overtime hours totaling 500 for Senior Clerk to Town Justice; 1000 hours for Clerk to Town Justices; 1200 hours for Typists. These hours account for the Courts weekly sessions of Traffic as well as Criminal Court.

TOWN OF COLONIE
2015 BUDGET ESTIMATED WORKSHEET

ANTICIPATE REVENUE

Department: Justice Department Acc't Number: 01-1E-E12-1110-

Date: June 11, 2014 Page: 1 of 7

TOWN OF COLONIE
2015 BUDGET ESTIMATE- WORK PAPERS
PERSONNEL

Department: Justice Department

Page: 2 of 7

By: Hon. Peter G. Crummey

Date: 6/9/2014

1. Account Number: 01-1E-E12-1110-110 - Establish one position of Law Clerk to Judge(s) - Attorney to research and analyze legal questions and issues and prepare memoranda with recommendations, draft opinions, decisions, orders, jury charges, and other written material. Job description attached, with an annual salary of between \$50,000 and 80,000 depending on experience. As the case volume continues to expand and motion papers become an increasing part of the Court routine it is imperative that at least one position be established to assist the Court with legal research and opinions. This request was made in the 2010, 2011, 2012, 2013 and 2014 budget requests, but has been denied each year.

2. Account Number: 01-1E-E12-1110-110 - As part of current footprint of the Justice Department, establish proper Job Titles within the Department. The titles of typist, as they apply to certain court personnel, should be reconsidered to accurately reflect the duties of said personnel. As outlined in our State of the Court Report, presented to the Town Board in January 2010 and updated in February 2011, 2012, 2013 and 2014 the Colonie Court is recognized as one of the largest Town Courts in the State and continues to manage the caseload presented to it while the resources available continue to diminish. The Court's volume and required knowledge demand of its staff an ever increasing workload, therefore the Typist position which was removed from our 2014 budget should be immediately replaced. It has always been our goal that the title and salaries reflect that of comparable courts, with similar volume and workloads. As we continue to work with The Town on potential title changes, and providing the department the tools to meet the demands on our Court System it is our hope that this increase assists in reaching that goal.

3. Account Number: 01-1E-E12-1110-110 – As to the current state of the Judiciary, a cost of living adjustment (COLA) of 3% for each of the three Town Justices and retroactive COLAS to readdress prior denied requests for relief in this regard. For seven of the past eight years the Judges have not received any COLA. Most Town employees have received salary increases during this time period. Further, the State of New York has provided raises for its Judiciary and it remains unconscionable that not even COLAS are provided to Colonies' Judiciary. As the Judges continue to manage millions of dollars in funds as well as weekly caseloads in the hundreds, the commitment to the Court must meet the commitment of the Judiciary. Further, a positive response to the aforesaid State of the Court Reports with an eye to addressing the needs and requirements of the Court in connection with establishing the judicial structure required to meet the ever growing demands on the Colonie Justice Court remains imperative. Addressing this critical area could also alter the Judicial and staff line items but, as we know, court revenues not only support the entire department budget but also contribute to the Town's General Fund.

4. Account Number: 01-1E-E12-1110-110- As to the current salary of the Clerk of the Court, Julie Gansle, an increase in current base salary of \$20,000. Although she received a 1% increase in 2014, she remains below the average salary of comparable OCA Chief Clerks. The Colonie Court is recognized as one of the largest Town Courts in the State of New York and our recognition is due to the continued efforts and contributions of the Clerk of the Court in managing the daily operations of the Court, as evidenced by the recent audit conducted by the Office of the State Comptroller. Our Court is looked to as an example and footprint for other Courts to mirror. The Clerk of the Court is continually called upon for her knowledge and experience in managing this Court. The Clerk of the Court serves on multiple New York State Unified Court committees and continues to ascend on the Executive Board of the New York State Magistrate's Court Clerks Association. There are very few, if any, Court Clerks that have obtained their Juris Doctorate while continuing to maintain the level of excellence this Court is known for. To give a point of comparison, a Deputy Chief Clerk IV with the Unified Court System in 2010 had a base salary of \$85,000 with only a Bachelors degree requirement and a Chief Clerk VI had a base salary of over \$105,000. The responsibilities continue to grow along with the salaries of the employees over which she supervises, at the very least a request for reclassification of the Deputy Department Head- grade 1 should be addressed.
5. Account Number: 01-1E-E12-1110-140 - Part-time hours totaling 1660 for Justice Court Senior Clerk, daily part-time hours as well as Criminal Court sessions. Part-time hours totaling 910 for Typist.
6. Account Number: 01-1E-E12-1110-130 - Overtime hours totaling 500 for Senior Clerk to Town Justice; 1000 hours for Clerk to Town Justices; 1000 hours for Typists. These hours account for the Courts weekly sessions of Traffic as well as Criminal Court.

Respectfully Submitted:



Hon. Peter G. Crummey, Senior Town Justice



Julie Gansle, Clerk of the Court

TOWN OF COLONIE
2015 BUDGET ESTIMATED WORKSHEET

(Furniture, Tools, Machinery, Equipment, Vehicles)

**EQUIPMENT
EXPENSES
.200 SERIES**

Department: Justice Department Acc't Number: 01-1E-E12-1110-220

Date: June 11, 2014 Page: 4 of 7

TOWN OF COLONIE
2015 BUDGET ESTIMATED WORKSHEET

(Construction, Alterations, Improvements)



Department: Justice Department Acc't Number: 01-1E-E12-1110-

Acc't Number: 01-1E-E12-1110-

Date: June 11, 2014 Page: 5 of 7

Page: 5 of 7

TOWN OF COLONIE
2015 BUDGET ESTIMATED WORKSHEET

(Supplies, Repairs, Utilities, Outside Services etc.)

CONTRACTUAL EXPENSES 400 SERIES
--

Department: Justice Department Acc't Number: 01-1E-E12-1110-

Date: June 11, 2014 Page: 6 of 7

Description of Item	\$2,014.00 Budgeted	\$2,015.00 Estimate	Remarks
412- Office Supplies	\$4,000.00	\$4,000.00	
Staples supplies: pens,staples, post-its, storage files, etc.		\$2,400.00	
Copy paper: \$300 quarterly		\$1,200.00	
Stamps and other supplies		\$400.00	
421- Telephone	\$2,500.00	\$6,000.00	
Duty cell phones (3)-current average \$50/M		\$600.00	
Office phone-current average \$450/M		\$5,400.00	
422-Electricity	\$15,000.00	\$15,000.00	
441-Equipment Rental	\$2,500.00	\$2,500.00	
leased photocopiers			
443-Repairs	\$1,200.00	\$1,200.00	
Office Equipment repairs			
Office machines			
Vehicle repairs			
445-Other Outside Services	\$14,000.00	\$13,500.00	
Servive Education,Inc. (SEI)		\$1,000.00	
Fundamental Business Service (PBS)-current average \$200/M		\$2,400.00	
Interpreting Services-average 5/M		\$10,000.00	
453-Other Fees	\$9,200.00	\$8,500.00	based on 3yr average
steno fees			
other misc. fees			
Page Total:	\$48,400.00	\$50,700.00	
Account Total:	\$48,400.00	\$50,700.00	

.400 Contractual

TOWN OF COLONIE 2015 BUDGET ESTIMATED WORKSHEET			CONTRACTUAL EXPENSES .400 SERIES
(Supplies, Repairs, Utilities, Outside Services etc.)			
Department: Justice Department		Acc't Number:	
Date: June 11, 2014		Page:	7 of 7
Description of Item	\$2,014.00 Budgeted	\$2,015.00 Estimate	Remarks
461-Books & Periodicals	\$3,500.00	\$4,000.00	based on 3 yr average
Legal subscriptions -Thomson Reauter-West			
McGills			
462-Postage	\$12,500.00	\$12,500.00	
2% increase			
3 yr average 12,200			
464-Printing	\$3,500.00	\$3,500.00	
Envelopes		\$1,000.00	
Receipt books		\$2,400.00	
Forms		\$100.00	
465-Education	\$1,000.00	\$1,000.00	
Conference/Training		\$700.00	
Education travel		\$200.00	
Misc. education expense		\$100.00	
477- Dues	\$900.00	\$640.00	
New York State Magistrates Association (3)		\$600.00	
New York State Association of Magistrates Court Clerks (1)		\$40.00	
Page Total:	\$21,400.00	\$21,640.00	
Account Total:	\$69,800.00	\$72,340.00	

**TOWN OF COLONIE
2016 BUDGET ESTIMATED WORKSHEET**

~~BEST ESTIMATED WORK~~

ANTICIPATE REVENUE

Department: Justice Department Acc't Number: 01-1E-E12-1110-

Acc't Number: 01-1E-E12-1110-

Date: June 9, 2015

Page: 1 of 7

TOWN OF COLONIE
2016 BUDGET ESTIMATE- WORK PAPERS
PERSONNEL

Department: Justice Department

By: Hon. Peter G. Crummey

COPY

Page: 2 of 7

Date: 6/9/2015

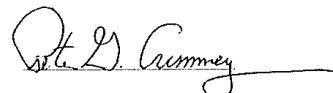
1. Account Number: 01-1E-E12-1110-110 - Establish one position of Law Clerk to Judge(s) - Attorney to research and analyze legal questions and issues and prepare memoranda with recommendations, draft opinions, decisions, orders, jury charges, and other written material. Job description attached, with an annual salary of between \$50,000 and 80,000 depending on experience. As the case volume continues to expand and motion papers become an increasing part of the Court routine it is imperative that at least one position be established to assist the Court with legal research and opinions. This request was made in the 2010, 2011, 2012, 2013, 2014 and 2015 budget requests, but has been denied each year.

2. Account Number: 01-1E-E12-1110-110 - As part of current footprint of the Justice Department, establish proper Job Titles within the Department. As outlined in our State of the Court Report, presented to the Town Board in January 2010 and updated in February 2011, 2012, 2013, 2014 and 2015 the Colonie Court is recognized as one of the largest Town Courts in the State and continues to manage the caseload presented to it while the resources available continue to diminish. The Court's volume and required knowledge demand of its staff an ever increasing workload, therefore the Typist position which was removed from our 2014 budget should be immediately replaced. It has always been our goal that the title and salaries reflect that of comparable courts, with similar volume and workloads. As we continue to seek assistance from the Town's Legislative Body on proper staffing issues, title changes and providing the department the tools to meet the demands on our Court System it is our hope that an increase in this line item is adopted.

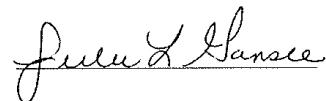
3. Account Number: 01-1E-E12-1110-110 – As to the current state of the Judiciary, a cost of living adjustment (COLA) of 3% for each of the three Town Justices and retroactive COLAS to readdress prior denied requests for relief in this regard. In the past ten years the Judicial Branch has received only two COLAS, one in 2007 and one in 2015, each for 2%. Most town employees have received salary increases during this period. Further, the State of New York has provided substantial raises for its Judiciary, including the city courts. As the Judges continue to manage millions of dollars in funds as well as weekly caseloads in the hundreds, the commitment to the Court must meet the commitment of the Judiciary. Further, a positive response to the aforesaid State of the Court Reports with an eye to addressing the needs and requirements of the Court in connection with establishing the judicial structure required to meet the ever growing demands on the Colonie Justice Court remains imperative. Addressing this critical area could also alter the Judicial and staff line items but, as we know, court revenues not only support the entire department budget but also contribute to the Town's General Fund.

4. Account Number: 01-1E-E12-1110-110- As to the current salary of the Clerk of the Court, Julie Gansle, an increase in current base salary of \$20,000, as she continues to remains below the average salary of comparable OCA Chief Clerks. The Colonie Court is recognized as one of the largest Town Courts in the State of New York and our recognition is due to the continued efforts and contributions of the Clerk of the Court in managing the daily operations of the Court, as evidenced by the recent audit conducted by the Office of the State Comptroller. Our Court is looked to as an example and footprint for other Courts to mirror. The Clerk of the Court is continually called upon for her knowledge and experience in managing this Court. The Clerk of the Court serves on multiple New York State Unified Court committees, was named *2014 Court Clerk of the Year* and serves as President of the New York State Magistrate's Court Clerks Association. There are very few, if any, Court Clerks that have obtained their Juris Doctorate while continuing to maintain the level of excellence this Court is known for. To give a point of comparison, a Chief Clerk VI with the Unified Court System in 2015 has a base salary of \$109,411 with only a Bachelors degree requirement and four years of work experience. The responsibilities continue to grow along with the salaries of the employees over which she supervises, at the very least a request for reclassification of the Deputy Department Head- grade 1 should be addressed.
5. Account Number: 01-1E-E12-1110-140 - Part-time hours totaling 1660 for Justice Court Senior Clerk, daily part-time hours as well as Criminal Court sessions. Part-time hours totaling 910 for Typist.
6. Account Number: 01-1E-E12-1110-130 - Overtime hours totaling 500 for Senior Clerk to Town Justice; 1000 hours for Clerk to Town Justices; 1000 hours for Typists. These hours account for the Courts weekly sessions of Traffic as well as Criminal Court.
7. Further, a responsible budget requires a commitment to implement the necessary improvements to meet the ever growing demands on the Justice Court as most thoroughly outlined in our Annual Justice Court Reports.

Respectfully Submitted:



Hon. Peter G. Crummey, Senior Town Justice



Julie Gansle, Clerk of the Court

TOWN OF COLONIE
2016 BUDGET ESTIMATED WORKSHEET

(Furniture, Tools, Machinery, Equipment, Vehicles)

**EQUIPMENT
EXPENSES
.200 SERIES**

Department: Justice Department Acc't Number: 01-1E-E12-1110-220

Date: June 9, 2015 Page: 4 of 7

TOWN OF COLONIE
2016 BUDGET ESTIMATED WORKSHEET

(Construction, Alterations, Improvements)

**CAPITAL
EXPENSES
.300 SERIES**

Department: Justice Department Acc't Number: 01-1E-E12-1110-

Acc't Number: 01-1E-E12-1110-

Date: June 9, 2015

Page: 5 of 7

TOWN OF COLONIE
2016 BUDGET ESTIMATED WORKSHEET

(Supplies, Repairs, Utilities, Outside Services etc.)

**CONTRACTUAL
EXPENSES
.400 SERIES**

Department: _____ Justice Department _____ Acc't Number: 01-1E-E12-1110-

Date: June 9, 2015 _____ Page: 6 of 7

Description of Item	2015 Budgeted	2016 Estimate	Remarks
412- Office Supplies	\$3,000.00	\$4,000.00	
Staples supplies: pens,staples, post-its, storage files, etc.		\$2,400.00	
Copy paper: \$300 quarterly		\$1,200.00	
Stamps and other supplies		\$400.00	
421- Telephone	\$6,500.00	\$6,600.00	
Duty cell phones (3)-current average \$50/M		\$600.00	
Office phone-current average \$450/M * current phone service		\$6,000.00	
cannnot handle the call load of the department, recommend			
change to program such as the LightPath call queue*			
422-Electricity	\$14,000.00	\$15,000.00	
441-Equipment Rental	\$2,500.00	\$3,300.00	
leased photocopiers			existing lease-2014
			Actual
443-Repairs	\$1,200.00	\$1,200.00	
Office Equipment repairs			
Office machines			
Vehicle repairs			
445-Other Outside Services	\$12,000.00	\$14,600.00	2014 Actual base
Serve Education,Inc. (SEI)		\$1,035.00	
Fundamental Business Service (FBS)-current average \$200/M		\$3,000.00	
Interpreting Services-average 5/M		\$10,500.00	
453-Other Fees	\$8,500.00	\$8,500.00	based on 3yr average
steno fees			
other misc. fees			
Page Total:	\$47,700.00	\$53,200.00	
Account Total:	\$47,700.00	\$53,200.00	

COPY

TOWN OF COLONIE 2016 BUDGET ESTIMATED WORKSHEET			
(Supplies, Repairs, Utilities, Outside Services etc.)		CONTRACTUAL EXPENSES .400 SERIES	
Department: Justice Department		Acc't Number:	
Date: June 09, 2015		Page: 7 of 7	
Description of Item	2015 Budgeted	2016 Estimate	Remarks
461-Books & Periodicals	\$4,000.00	\$4,000.00	based on 3 yr average
Legal subscriptions -Thomson Reuter-West			
McGills			
462-Postage	\$12,500.00	\$12,800.00	3 year average + 2%
2% increase			
3 yr average			
464-Printing	\$3,000.00	\$3,500.00	
Envelopes		\$1,000.00	
Receipt books		\$2,400.00	
Forms		\$100.00	
465-Education	\$750.00	\$1,000.00	
Conference/Training		\$700.00	
Education travel		\$200.00	
Misc. education expense		\$100.00	
477- Dues	\$650.00	\$640.00	
New York State Magistrates Association (3)		\$600.00	
New York State Association of Magistrates Court Clerks (1)		\$40.00	
Page Total:	\$20,900.00	\$21,940.00	
Account Total:	\$68,600.00	\$75,140.00	

ADDENDUM # 6



TOWN OF COLONIE

Justice Court
Public Safety Center
312 Wolf Rd.
Latham, New York 12110

Town Justice:
Peter G. Crumney
Senior Town Justice &
Chief Administrator

518-783-2714

Memorandum

To: Hon. Paula A. Mahan, Supervisor
Hon. Christopher Carey, Town Board
Hon. David Green, Town Board
Hon. Linda J. Murphy, Town Board
Hon. Paul L. Rosano, Town Board
Hon. David C. Rowley, Town Board
Hon. Jennifer Whalen, Town Board

From: Honorable Peter G. Crumney
Senior Town Justice & Court Administrator

A handwritten signature in black ink that reads "PGC". It is written in a cursive style with a horizontal line underneath it.

Date: July 12, 2016

Re: 2017 Budget Proposal

As our annual budget requests are an integrated part of our annual State of the Court Report, we have attached, for informational purposes, our 2017 budget proposal which has been submitted to the Comptroller for consideration and approval.

Since our first Report, we have made best efforts to bring your attention to the dire unmet needs of our Court. We continue to trust that you will join us in our efforts to maintain and enhance our Town's Court system and support us through our 2017 budgetary request.

**TOWN OF COLONIE
2017 BUDGET ESTIMATED WORKSHEET**

Ksheet



Department: Justice Department

Acc't Number: 01-1E-E12-1110-

Date: June 6, 2016

Page: 1 of 8

TOWN OF COLONIE
2017 BUDGET ESTIMATE- WORK PAPERS
PERSONNEL

Department: Justice Department

Page: 2 of 8

By: Hon. Peter G. Crummey

Date: 6/9/2016

1. Account Number: 01-1E-E12-1110-110 - Establish one position of Law Clerk to Judge(s) - Attorney to research and analyze legal questions and issues and prepare memoranda with recommendations, draft opinions, decisions, orders, jury charges, and other written material. Job description attached to previous budget request, with an annual salary of between \$50,000 and 80,000 depending on experience. As the case volume continues to expand and motion papers become an increasing part of the Court routine it is imperative that at least one position be established to assist the Court with legal research and opinions. Written motion practice and written trial decisions have ballooned in our Court and will continue to do so requiring this assistance. This request was made in the 2010, 2011, 2012, 2013, 2014, 2015 and 2016 budget requests, but has been denied each year.
2. Account Number: 01-1E-E12-1110-110 - As part of the current footprint of the Justice Department, establish proper Job Titles within the Department. As outlined in our State of the Court Report, presented to the Town Board in January 2010 and annually updated, the Colonie Court is recognized as one of the largest Town Courts in the State and one of the busiest criminal courts in the State. The Court's ever increasing case complexity and case volume mandates that the Typist position, which was summarily removed from our 2014 budget, be immediately restored. In addition, the Court seeks the establishment of two (2) additional Typist positions to assist in the handling of case filings and summonses generated from the twenty (20) additional officers in 2016 alone, as well as the processing of jail cases during our daytime court sessions. It has always been our goal that the title and salaries reflect that of comparable courts, with similar volume and workloads. As we continue to urge the Town's Legislative Body for proper staffing, title changes and the tools to meet the demands on our Court System, it is our hope that an increase in this line item is adopted. Although many of our staff fall under Unit G, and are therefore subject to the contractual negotiation of their Union, it is the hope of this Department that they too would be afforded salary increases and/or title changes to accurately reflect the level of work associated with a position in the Court system and compensated in a manner reflected in the salaries and titles comparable to that of their colleagues in courts of similar comparison.
3. Account Number: 01-1E-E12-1110-110 – As to the current state of the Judiciary, a salary increase of \$25,000 for each of the three Town Justices in order to equitably compensate the Judicial Branch as most recently evidenced in our 2015 Update to the State of the Court Report. Over the course of the past eleven (11) years, and as to compensation, the Town Justices have received a total of three (3) COLA's which is certainly appreciated but is woefully inadequate in addressing pay parity throughout our State and Local Court System as evidenced in our State of the Court Report. Further, as outlined in our 2015 Update to the State of the Court Report, the State of New York has provided substantial raises for its Judiciary, including city courts much smaller than our Court. As the Judges continue to manage millions of dollars in funds as well as weekly caseloads in the hundreds, the commitment to the Court must meet the commitment of the Judiciary. Further, a positive response to the aforesaid State of the Court Reports with an eye to addressing the needs and requirements of the Court in connection with establishing the judicial structure required to meet the ever growing demands on the Colonie Justice Court remains imperative. Addressing this critical area has altered the proposed Judicial and staff line

items to address the need to handle additional correctional facility cases during the day time. As we know, court revenues not only support the entire department budget but also contribute to the Town's General Fund. The Judicial Branch is attempting to meet the ever increasing challenges placed upon it; however, to date, the Legislative Body has been silent to our petitions for assistance.

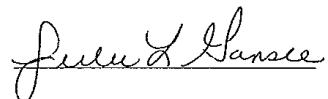
4. Account Number: 01-1E-E12-1110-110- As to the current salary of the Clerk of the Court, Julie Gansle, an increase in current base salary of \$25,000, as she continues to remains below the average salary of comparable Town and Village Clerks. The Colonie Court is recognized as one of the largest Town Courts in the State of New York and our recognition is due to the continued efforts and contributions of the Clerk of the Court in managing the daily operations of the Court, as evidenced by the recent audit conducted by the Office of the State Comptroller. Our Court is looked to as an example and footprint for other Courts to mirror. The Clerk of the Court is continually called upon for her knowledge and experience in managing this Court. The Clerk of the Court serves on multiple New York State Unified Court committees was named *2014 Court Clerk of the Year* and serves as current President of the New York State Magistrate's Court Clerks Association. There are very few, if any, Court Clerks that have obtained their Juris Doctorate while continuing to maintain the level of excellence this Court is known for. Once again, as presented in our most recent Update to the State of the Court Report, clerks in similar courts range in salary from \$99,115 to \$148,353. In comparison to the Unified Court a Chief Clerk VI with the Unified Court System in 2015 has a base salary of \$109,411 with only a Bachelors degree requirement and four years of work experience. As you know, the responsibilities continue to grow along with the salaries of the employees over which she supervises which further supports the requested increase.
5. Account Number: 01-1E-E12-1110-140 - Part-time hours totaling 1850 for Justice Court Senior Clerk, daily part-time hours as well as Criminal Court sessions. Part-time hours totaling 910 for Typist.
6. Account Number: 01-1E-E12-1110-130 - Overtime hours totaling 500 for Senior Clerk to Town Justice; 1000 hours for Clerk to Town Justices; 1000 hours for Typists. These hours account for the Courts weekly sessions of Traffic as well as Criminal Court.

Further, a responsible budget requires a commitment to implement the necessary improvements to meet the ever growing demands on the Justice Court as most thoroughly outlined in our Annual Justice Court Reports.

Respectfully Submitted:



Hon. Peter G. Crummey, Senior Town Justice



Julie Gansle, Clerk of the Court

Employee Name	Unit	Hire Date	Grade	Title	2015 Total	2016 Total	2017 Proposed
<u>01-1110-Town Justice</u>							
Allen, Julia A.	Unit G	11/25/2002	8	Clerk to Town Justice	\$40,081.00	\$40,956.00	2017 Rate
Chorbajian, Deborah	Unit G	6/24/2013	6	Typist	\$34,691.00	\$35,480.00	2017 Rate
Crummey, Peter G.	Special	1/1/2000	Elected	Town Justice	\$73,273.00	\$74,738.00	2017 Rate plus increase \$25K
D'Agostino, Pamela	Unit G	8/25/2003	6	Typist	\$35,694.00	\$36,480.00	Removed \$0.00
Falace, Mary E.	Unit G	6/13/2005	8	Clerk to Town Justice	\$39,781.00	\$40,656.00	Promoted
Promoted 2016		1/22/2016	11	Senior Clerk to Town Justice			2017 Rate
Gansle, Julie L.	Executive	9/27/1999	1	Clerk of the Court	\$79,248.00	\$80,833.00	2017 Rate plus increase \$25K
Lawyer, Nikki K.		11/19/1984	11	Sr. Clerk-to-Town-Justice	\$54,722.00	\$55,854.00	Retired \$0.00
Massry, Norman C.	Special	1/1/2010	Elected	Town Justice	\$61,033.00	\$62,254.00	2017 Rate plus increase \$25K
Neil, Kayla	Unit G	5/2/2016	6	Typist		\$35,180.00	2017 Rate
Patterson, Sara	Unit G	6/4/2013	6	Typist	\$34,691.00	\$35,480.00	2017 Rate
Sommers, Andrew	Special	12/31/2001	Elected	Town Justice	\$61,033.00	\$62,254.00	2017 Rate plus increase \$25K
Sullivan, Nicole	Unit G	12/14/2015	6	Typist		\$35,180.00	2017 Rate
Trance, Paige M.	Unit G	3/23/2009	6	Typist	\$35,091.00	\$35,880.00	Promoted
Promoted 2016		2/16/2016	8	Clerk to Town Justice	\$40,656.00	2017 Rate	
Law Clerk		1/1/2017 TBD					Establish \$50K-\$80K
Typist	Replaced from 2014	6					Replace '14 vacancy-2017 Rate
Typist	1/1/2017	6					Establish-2017 Rate
Typist	1/17/2017	6					Establish-2017 Rate
Total					\$549,335.00	\$671,881.00	
Overtime					\$52,000.00	\$55,000.00	
Part-Time					\$53,357.00	\$54,000.00	See rate and projected hours below:
Total					\$654,692.00	\$780,881.00	
Secor, Mary Ann	Unit G	2/16/2004	6	Typist PT	\$18.01	\$18.36	hours 910
Turcotte, Michele	Unit G	2/17/1986	9	Justice Court Sr. Clerk	\$22.27	\$22.72	hours 1850

**TOWN OF COLONIE
2017 BUDGET ESTIMATED WORKSHEET**

(Furniture, Tools, Machinery, Equipment, Vehicles)



Department: _____ Justice Department _____

Acc't Number: 01-1E-E12-1110-220

Date: June 6, 2016

Page: 5 of 8

**TOWN OF COLONIE
2017 BUDGET ESTIMATED WORKSHEET**

(Construction, Alterations, Improvements)



Department: Justice Department

Acc't Number: 01-1E-E12-1110-

Date: June 6, 2016

Page: 6 of 8

TOWN OF COLONIE
2017 BUDGET ESTIMATED WORKSHEET

(Supplies, Repairs, Utilities, Outside Services etc.)



Department: Justice Department

Acc't Number: 01-1E-E12-1110-

Date: June 6, 2016

Page: 7 of 8

Description of Item	\$2,015.00 Actual	\$2,016.00 Budgeted	\$2,017.00 Estimate	Remarks
412- Office Supplies	\$3,000.00	\$4,000.00	\$5,500.00	
Daily supplies: Staples & WB Mason			\$3,000.00	
Copy Paper			\$2,000.00	
Stamps and other supplies			\$500.00	
421-Phone	\$6,500.00	\$6,600.00	\$6,600.00	
Duty cell phones (3) upgrade needed*			\$600.00	
Office phone * recommend upgrade to program such as			\$6,000.00	
LightPath call queue				
422-Electricity	\$14,000.00	\$15,000.00	\$15,000.00	
441-Equipment Rentals	\$2,500.00	\$3,300.00	\$3,500.00	
Leased photocopier -existing lease 2014			Increase based on 2015 actual amount	
			\$3,393.22	
443-Repairs	\$1,200.00	\$1,200.00	\$1,200.00	
Office equipment repairs				
Office machines				
Vehicle repair				
445-Other Outside Services	\$12,000.00	\$14,600.00	\$15,400.00	
Service Education, Inc- (SEI) Annual maint. Agreement			\$1,200.00	
Fundamental Business Service (FBS)-parking vendor			\$3,200.00	
Interpreting Services			\$11,000.00	
Page Total:	\$39,200.00	\$44,700.00	\$47,200.00	
Account Total:	\$39,200.00	\$44,700.00	\$47,200.00	

.400 Contractual

TOWN OF COLONIE 2017 BUDGET ESTIMATED WORKSHEET				CONTRACTUAL EXPENSES 400 SERIES
(Supplies, Repairs, Utilities, Outside Services etc.)				
Department:	Justice Department	Acc't Number:	01-1E-E12-1110-	
Date:	June 6, 2016	Page:	8 of 8	
Description of Item	\$2,015.00 Actual	\$2,016.00 Budgeted	\$2,017.00 Estimate	Remarks
453- Other Fees	\$8,500.00	\$8,500.00	\$9,000.00	
steno fees				
other misc. fees				
461-Books & Periodicals	\$4,000.00	\$4,000.00	\$4,500.00	
Legal subscriptions- thomson Reauter / West			increased based on 2015 actual	
McGills			figure: 4326.50	
462-Postage	\$12,500.00	\$12,800.00	\$13,000.00	1% increase
2% increase			1% increase as indicated in budget	
			prep contractual expense	
464-Printing	\$3,000.00	\$3,500.00	\$4,000.00	
Envelopes			\$1,300.00	
Receipt books			\$2,600.00	
Forms			\$100.00	
465-Education	\$750.00	\$1,000.00	\$2,500.00	
Education travel			\$0.00	
Training			\$800.00	NYSMA
Seminar Attendance			\$100.00	Conf. Registration
Travel			\$1,600.00	NYSAOT;NYSAMCC
477-Dues & Memberships	\$650.00	\$640.00	\$680.00	
New York State Magistrates Association			\$600.00	
New York State Association of Magistrates Court Clerks			\$80.00	
As referenced in the State of the Court Report and subsequent Updates, all increases in contractual expenses, not specifically indicated, are a result of increased volume, 20 additional CPD officers and change in court structure to meet the increased demands.				
Page Total:	\$29,400.00	\$30,440.00	\$33,680.00	
Contractual Expenses .400 Series - Account Total:	\$68,600.00	\$75,140.00	\$80,880.00	